

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	25743	Agenda Number	116.
---------------------	---------	-------	---------------	------

Meeting Date:	8/22/2013	Department:	Austin Water Utility
---------------	-----------	-------------	----------------------

Subject

Conduct a public hearing to receive public comment on the proposed rate and fee changes for the Austin Water Utility as part of the Fiscal Year 2013-2014 Proposed Budget.

Amount and Source of Funding

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	
For More Information:	David Anders, 972-0323; Denise Avery, 972-0104
Boards and Commission Action:	Recommended by the Water and Wastewater Commission on August 14, 2013 on a 6-0-0-1 vote.
MBE / WBE:	
Related Items:	

Additional Backup Information

This action requests City Council to conduct a public hearing to hear public comments on the water, wastewater, and reclaimed rate changes proposed in the Utility's Proposed Fiscal Year 2013-2014 Budget. Council is scheduled to adopt the budget on September 9, 10, and 11, 2013. The City Code in Section 2-5-45 specifically requires a public hearing prior to the City Council approving any changes in electric, water, wastewater, and garbage collection rates.

The Austin Water Utility's Proposed Fiscal Year 2013-14 Budget includes the following changes to the current water and wastewater rates:

	Water Rates (Revenue Impact) (1)	Wastewater Rates (Revenue Impact)
<u>Retail Customers:</u>		
Single Family (Non-CAP)	8.8% Increase	0.2% Increase
Single Family (CAP)	8.5% Increase	0.2% Increase
Multifamily	5.7% Increase	4.5% Increase
Commercial	8.2% Increase	3.5% Increase
Large Volume (2)	7.6% Increase	5.0% Increase
<u>Wholesale Customers:</u> (2)	3.6% Increase	2.0% Increase
Systemwide without		
Water Revenue Reserve Fund:	7.4% Increase	2.3% Increase
Systemwide Including		
Water Revenue Reserve Fund:	7.7% Increase	2.3% Increase
<i>(1) Water Rate percentage impacts shown for all customer classes include new Revenue Stability Reserve Fund</i>		
<i>(2) Large Volume and Wholesale customers each have individual rates</i>		
The attached schedules provide detailed current and proposed water, wastewater, and reclaimed rates for all retail and wholesale customer classes.		