

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY
PROPOSED WATER RATES
FY 2013-14**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2013

All Retail Customers:

<u>Monthly Meter Equivalent Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 7.10	\$ 7.10
3/4"	10.00	11.00
1"	14.00	14.00
1 1/4"	16.00	16.00
1 1/2"	22.00	23.00
2"	35.00	36.00
3"	57.00	60.00
4"	109.00	114.00
6"	219.00	231.00
8"	746.00	786.00
10"	896.00	946.00
12"	1,076.00	1,136.00

** Certain residential customers may qualify for a waiver of the retail monthly meter equivalent minimum charge.*

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES (Continued)
FY 2013-14**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2013

<u>Residential Class Monthly Tiered Minimum Charge:</u>	<u>Current Charge</u>	<u>Proposed Charge</u>
0 – 2,000 Gallons	\$ 2.00	\$ 2.00
2,001 – 6,000 Gallons	4.50	4.50
6,001 – 11,000 Gallons	7.45	7.45
11,001 – 20,000 Gallons	12.55	12.55
20,001 – over Gallons	12.55	12.55

* *This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.*

** *Certain residential customers may qualify for a waiver of the residential monthly tiered minimum charge.*

<u>Residential Class Volume Charges:</u>	<u>Current Rates \$ / 1,000 Gallons</u>	<u>Proposed Rates \$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$ 1.25	\$ 1.84
2,001 – 6,000 Gallons	2.80	3.39
6,001 – 11,000 Gallons	5.60	6.20
11,001 – 20,000 Gallons	9.40	9.95
20,001 – over Gallons	12.25	12.84

<u>CAP Residential Class Volumetric Charge:</u>	<u>Current Rates \$ / 1,000 Gallons</u>	<u>Proposed Rates \$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$ 1.00	\$ 1.30
2,001 – 6,000 Gallons	2.25	2.55
6,001 – 11,000 Gallons	3.90	4.20
11,001 – 20,000 Gallons	7.50	7.80
20,001 – over Gallons	12.25	12.84

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES (Continued)
FY 2013-14**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2013

<u>Multifamily Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 8.95	\$ 7.25
3/4"	13.43	11.00
1"	22.38	18.00
1 1/4"	32.33	26.00
1 1/2"	44.75	36.00
2"	71.60	58.00
3"	143.20	116.00
4"	223.75	181.00
6"	447.50	363.00
8"	716.00	580.00
10"	1,029.25	834.00
12"	1,521.50	1,233.00

* *This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.*

<u>Multifamily Class Volumetric Rates:</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
Off Peak/Peak	\$3.99 / \$4.40	\$4.38 / \$4.82

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES (Continued)
FY 2013-14**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2013

<u>Commercial Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 7.25	\$ 5.70
3/4"	10.88	9.00
1"	18.13	14.00
1 1/4"	26.23	20.00
1 1/2"	36.25	29.00
2"	58.00	46.00
3"	116.00	91.00
4"	181.25	143.00
6"	362.50	285.00
8"	580.00	456.00
10"	833.75	656.00
12"	1,232.50	969.00

* This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.

<u>Commercial Class Volumetric Rates:</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
Off Peak/Peak	\$4.73 / \$5.22	\$5.38 / \$5.91

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES (Continued)
FY 2013-14**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2013

<u>Large Volume Fixed Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Freescale	\$ 39,500.00	\$ 27,220.00
Hospira	5,100.00	4,015.00
Samsung	104,000.00	70,335.00
Sematech	4,400.00	2,375.00
Novati	24,800.00	17,430.00
University of Texas	20,800.00	16,055.00

* This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.

<u>Large Volume Volumetric Rates:</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
Freescale: Off Peak/Peak	\$3.88 / \$4.28	\$4.36 / \$4.79
Hospira: Off Peak/Peak	4.69 / 5.17	5.38 / 5.91
Samsung: Off Peak/Peak	3.83 / 4.23	4.60 / 5.06
Novati: Off Peak/Peak	4.03 / 4.44	4.65 / 5.11
Spanion: Off Peak/Peak	3.93 / 4.34	4.48 / 4.92
University of Texas: Off Peak/Peak	4.73 / 5.22	5.04 / 5.54

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES
FY 2013-14**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2013

All Wholesale Customers:

<u>Monthly Meter Equivalent Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 8.00	\$ 8.00
3/4"	9.00	9.00
1"	11.00	11.00
1 1/4"	14.00	14.00
1 1/2"	15.00	16.00
2"	20.00	21.00
3"	34.00	35.00
4"	50.00	52.00
6"	94.00	97.00
8"	146.00	151.00
10"	207.00	214.00
12"	304.00	314.00

<u>Wholesale Fixed Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Creedmoor-Maha WSC	\$4,300.00	\$2,850.00
High Valley WSC	315.00	210.00
Lost Creek MUD	17,400.00	11,800.00
Manor, City of	0.00	0.00
Manville WSC	1,970.00	0.00
Marsha WSC	505.00	362.00
Morningside Subdivision	20.00	31.00
Night Hawk WSC	502.00	370.00
North Austin MUD #1	19,500.00	13,225.00
Northtown MUD	14,600.00	9,925.00
Rivercrest WSC	6,100.00	4,150.00
Rollingwood, City of	7,800.00	5,450.00
Shady Hollow MUD	13,600.00	9,300.00
Sunset Valley, City of	4,300.00	3,225.00
Travis Co. WCID #10	48,000.00	35,525.00
Village of San Leanna	245.00	167.00
Wells Branch MUD	25,700.00	17,455.00
Windermere Utility	540.00	325.00

* This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES (Continued)
FY 2013-14**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2013

<u>Wholesale Volumetric Rates:</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
Creedmoor-Maha WSC	\$ 3.21	\$ 3.53
High Valley WSC	3.32	3.56
Lost Creek MUD	3.82	4.14
Manor, City of	4.01	4.61
Manville WSC	4.28	0.00
Marsha WSC	3.27	3.52
Morningside Subdivision	3.95	4.11
Night Hawk WSC	3.23	3.61
North Austin MUD #1	3.48	3.76
Northtown MUD	3.31	3.62
Rivercrest WSC	4.11	4.23
Rollingwood, City of	3.84	4.35
Shady Hollow MUD	3.77	4.14
Sunset Valley, City of	3.47	3.85
Travis Co. WCID #10	3.43	3.88
Village of San Leanna	3.85	4.08
Wells Branch MUD	3.33	3.59
Windermere Utility	7.14	7.14

All Retail & Wholesale Customers:

Revenue Stability Reserve Fund Surcharge

Current Rates

Proposed Rates

\$0.12 / 1,000 gal

\$0.15 / 1,000 gal

**This fee is charged to all water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.*

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WASTEWATER RATES
FY 2013-14**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2013

	<u>Current Rates</u>	<u>Proposed FY 2012-13 Rates</u>
<u>Monthly Customer Charge:</u>	\$ 10.00	\$ 10.00

** Certain residential customers may qualify for a waiver of the monthly customer charge.*

	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
<u>Retail Volumetric Rates:</u>		
Single Family:		
0 – 2,000 Gallons	\$ 4.31	\$ 4.32
2,001 – over Gallons	8.92	8.94
Multifamily	8.21	8.62
Commercial	8.23	8.55
Large Volume:		
Freescale	7.67	8.03
Hospira	8.01	8.19
Samsung	6.93	7.40
Novati	7.19	7.36
Spansion	7.06	7.36
University of Texas	8.21	8.55

Wholesale Volumetric Rates:

Manor, City of	\$ 5.48	\$ 5.61
North Austin MUD #1	5.52	5.59
Northtown MUD	5.41	5.54
Rollingwood	5.45	5.58
Shady Hollow MUD	5.44	5.60
Sunset Valley	5.44	5.52
Travis Co. WCID #17 Comanche	3.89	4.00
Travis Co. WCID #17 Steiner Ranch	3.88	4.00
Wells Branch MUD	5.41	5.55
Westlake Hills, City of	5.37	5.54

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED RECLAIMED WATER RATES
FY 2013-14**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2013

Reclaimed Monthly Customer Charge:	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 8.00	\$ 8.00
3/4"	9.00	9.00
1"	11.00	11.00
1 1/4"	14.00	14.00
1 1/2"	15.00	16.00
2"	20.00	21.00
3"	34.00	35.00
4"	50.00	52.00
6"	94.00	97.00
8"	146.00	151.00
10"	207.00	214.00
12"	304.00	314.00

<u>Reclaimed Systemwide Volume Charge</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
All volumes (Unit Cost Per 1,000 Gallons)	\$ 1.50	\$ 1.73

<u>Jimmy Clay & Roy Kizer Golf Courses</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
All volumes (Unit Cost Per 1,000 Gallons)	\$ 0.41	Delete

<u>Parkland Reclaimed Water Rates</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
All volumes (Unit Cost Per 1,000 Gallons)	\$ 1.50	\$ 1.00

* *Parkland Reclaimed Water rates are for reclaimed water use at City-owned parkland and golf courses,*