

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

8/29/13
Fire
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$202,080 in Assistance to Firefighters Grant funds from Federal Emergency Management Agency (FEMA) and amending the Fiscal Year 2012-2013 Austin Fire Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$202,080 to assist the department with a comprehensive home safety campaign.

CURRENT YEAR IMPACT:

	2012-13 Approved	This Action	2012-13 Amended
Special Revenue Fund			
Assistance to Firefighters Grant Program			
Grant Period: 06/2013-06/2014	0	202,080	202,080
Total	0	202,080	202,080
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	202,080	0	0	0	0
Total Expenditures	202,080	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The Austin Fire Department (AFD) has been awarded a Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant to assist the fire department with a comprehensive home safety campaign.

This grant funding will allow AFD to accomplish the following:

- Purchase a “safety house” trailer and implement prevention demonstrations at community events.
- Coordinate smoke alarm and home safety inspection canvassing activities distributing grant-funded smoke alarms.
- Organize fire prevention activities for people with disabilities, senior citizens, and multi-cultural families.
- Create prevention publications for vulnerable populations.

The above activities will be supported by purchasing 1,000 smoke alarms, printed material and related contracts to translate media and technology related items, 12 iPads with related software and a model home safety trailer.