

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	26246	Agenda Number	29.
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Meeting Date:	8/29/2013	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of Amendment No. 1 to increase the contract amount under the U.S. Department of Housing and Urban Development Housing Opportunities for Persons with AIDS grant with Project Transitions, Inc. for HIV-related housing services in an amount not to exceed \$2,967 for a twelve month period October 1, 2012 to September 30, 2013 for total contract amount not to exceed \$1,506,802.

Amount and Source of Funding

Funding in the amount of \$2,967 is available in the Fiscal Year 2012-20013 Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, HOPWA-HUD grant. The grant period is October 1, 2013. Funding for the renewal options is contingent upon available funding.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On October 11, 2012 Council approved Project Transitions HOPWA 12-month contract from October 1, 2012 to September 30, 2013 with four 12-month renewal option.
For More Information:	Stephanie Hayden, Assistant Director for HHSD Community Services, 972-5017; Greg Bolds, HIV Resources Administration Manager, 972-5081, Alma Ruiz, Agenda Coordinator, 972-5010.
Boards and Commission Action:	Austin Area Comprehensive HIV Planning Council reviewed HOPWA funding to be used for purchase of these services.
MBE / WBE:	
Related Items:	

Additional Backup Information

The US Department of Housing and Urban Development (HUD) has awarded Housing Opportunities for Persons with AIDS (HOPWA) grant funds in the amount of \$1,103,186 for HIV-related housing services to be provided in the Austin Eligible Metropolitan Statistical Area (EMSA). The EMSA includes Travis, Williamson, Hays, Bastrop, and Caldwell counties. Services under the HOPWA grant include short-term rent, mortgage, and utility assistance; tenant-based rental assistance, housing placement, and residential housing supportive services for HIV positive clients living in a qualified residential setting. Our annual grant award is formula driven and is a function of the total amount of HOPWA housing funds appropriated by the U.S. Congress and the reported number of AIDS cases in the Austin EMSA. HUD/HOPWA grant funds may be expended over three (3) years from the date of the annual grant award.

The additional \$2,967 allocated to the HOPWA Base Housing Program will be added to Residential Supportive Services category for a total cost of \$303,734.

The Fiscal Year 2012-2013 City of Austin HOPWA Annual Plan including the \$2,966.51 is as follow:

Rent, Mortgage, and Utility Assistance	\$ 766,445
Residential Supportive Services	\$ 303,734
Administration	<u>\$ 33,007</u>
	\$1,103,186

PERFORMANCE MEASURES:

HHSD Related Departmental Goal:

Promotion/Prevention/Protection: Social Services – Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

OUTPUT MEASURE:

Approximately, 3 unduplicated eligible households will receive supporting services including meals, transportation or life skills training.

OUTCOME MEASURES:

Maintain the percentage of homeless persons who receive case management that move into safe and stable housing at a minimum level of 60%