

A G E N D A



Recommendation for Council Action

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| Austin City Council | Item ID | 26311 | Agenda Number | 32. |
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|---------------|-----------|-------------|---------------------------|
| Meeting Date: | 8/29/2013 | Department: | Health and Human Services |
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Subject

Approve negotiation and execution of Amendment No. 3 to the 12-month contract with FRONT STEPS, INC. for operation and maintenance at the Austin Resource Center for the Homeless for an increase in an amount not to exceed \$90,000 for a total 12-month contract amount not to exceed \$2,356,813.29 for the period of October 1, 2012 through September 30, 2013.

Amount and Source of Funding

Funding in the amount of \$90,000 is available in the FY2012-13 Operating Budget of the Health and Human Services Department.

Fiscal Note

A fiscal note is not required.

Purchasing Language:

Prior Council Action: Fiscal Year 2012-2013 Operating Budget approval September 11, 2012, May 23, 2013 approve negotiation and execution of an Amendment to the 12-month contract.

For More Information: Stephanie Hayden, Asst. Director for Community Services, 972-5017; Robert Kingham, Community Based Resources Manager, 972-5026; Alma Ruiz, Agenda Coordinator, 972-5010.

Boards and Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

HHSD contracts with Front Steps Inc. to operate the City-owned Austin Resource Center for the Homeless facility. The City proposes to utilize these additional funds for the maintenance and operation of the ARCH. In particular, Front Steps, Inc. will purchase washers and dryers, artwork for the building, and other necessary items for the maintenance and operation of the ARCH. This amendment will not have an impact on performance measures. The additional funding must be expended by September 30, 2013.