

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/29/13
Fleet

SUBJECT: Authorize award and execute of a contract with TSE INTERNATIONAL, INC., for a trailer-mounted underground cable puller for Austin Energy, in an amount not to exceed \$150,000.

Department:	Austin Energy
Project Name:	Capital Outlay (Distribution)
Fund/Department/Unit:	3300-1107-5289
Funding Source:	100% Current Revenues
Current Appropriation:	29,160,412.00
Unencumbered Balance:	812,963.00
Amount of This Action:	<u>(150,000.00)</u>
Remaining Balance:	<u><u>662,963.00</u></u>
 Total Amount of this Action	 <u><u>(150,000.00)</u></u>

ANALYSIS / ADDITIONAL INFORMATION This contract is for the purchase of one new trailer-mounted underground cable puller for Austin .

Fleet Services and the Office of Sustainability have worked together to develop a vehicle/equipment purchasing process to progress towards our City-wide objective of obtaining carbon neutrality by 2020. The purchasing criteria incorporate criteria pollutant and greenhouse gas emissions impact, available technologies on the market, physical demands on the vehicle/equipment, service application, and life-cycle cost. These criteria are applied to all vehicle/equipment purchase requests submitted to Fleet Services and the vehicles/equipment to be purchased in this request are alternative fueled.

The vehicles/equipment in this RCA have been recommended for purchase utilizing a process that involves the Fleet Officer, participating Department Directors, and Assistant City Managers (ACMs). ACM approval is required for all new additions to the City's fleet prior to any requests being made to the Purchasing Office.