

A G E N D A



Recommendation for Council Action

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|--|--|---------|-------------|---------------|----|
| Austin City Council | | Item ID | 27378 | Agenda Number | 1. |
| Meeting Date: | 9/9/2013 | | Department: | Budget Office | |
| Subject | | | | | |
| Approve an ordinance adopting the Operating Budget for Fiscal Year 2013-2014, beginning on October 1, 2013 and ending on September 30, 2014. | | | | | |
| Amount and Source of Funding | | | | | |
| | | | | | |
| Fiscal Note | | | | | |
| A fiscal note is not required. | | | | | |
| Purchasing Language: | | | | | |
| Prior Council Action: | August 22 and August 29, 2013 – The public comment portion of the Public Hearing on the Proposed Budget was conducted. August 22, 2013 - Public Hearings on the proposed Austin Energy, Austin Water Utility, Austin Resource Recovery, and Watershed Protection Department rates were conducted. August 22 and August 29, 2013 – Public Hearings for the proposed ad valorem tax rate were conducted. | | | | |
| For More Information: | Ed Van Eenoo, Deputy Chief Financial Officer, 974-2638 | | | | |
| Boards and Commission Action: | | | | | |
| MBE / WBE: | | | | | |
| Related Items: | | | | | |

Additional Backup Information

By this action, the City Council will adopt the Operating Budget for Fiscal Year 2013-2014, which begins on October 1, 2013, and ends on September 30, 2014.

The Proposed Budget can be found on the City of Austin's website at:

Volume 1:

https://assets.austintexas.gov/budget/13-14/downloads/FY%2014_proposed_volume_i_undistilled.pdf

Volume 2:

https://assets.austintexas.gov/budget/13-14/downloads/fy14_proposed_volume_ii.pdf