

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	27024	Agenda Number	2.
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Meeting Date:	9/10/2013	Department:	Budget Office
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Subject

Approve an ordinance adopting the Capital Budget for Fiscal Year 2013-2014, beginning on October 1, 2013 and ending on September 30, 2014.

Amount and Source of Funding

Fiscal Note

A fiscal note is not required.

Purchasing Language:

Prior Council Action:

August 22 and August 29, 2013 – The public comment portion of the Public Hearing on the Proposed Budget was conducted.
 August 22, 2013 - Public Hearings on the proposed Austin Energy, Austin Water Utility, Austin Resource Recovery, and Watershed Protection Department rates were conducted.
 August 22 and August 29, 2013 – Public Hearings for the proposed ad valorem tax rate were conducted.

For More Information:

Ed Van Eenoo, Deputy Chief Financial Officer, 974-2638

Boards and
Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

By this action, the City Council will adopt the Capital Budget for Fiscal Year 2013-2014. This Fiscal Year begins on October 1, 2013, and ends on September 30, 2014.

The Proposed Budget can be found on the City of Austin's website at:

Volume 1:

https://assets.austintexas.gov/budget/13-14/downloads/FY%2014_proposed_volume_i_undistilled.pdf

Volume 2:

https://assets.austintexas.gov/budget/13-14/downloads/fy14_proposed_volume_ii.pdf

The Capital Budget is in Volume 2 beginning on page 301.