

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	27022	Agenda Number	1.
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Meeting Date:	9/11/2013	Department:	Budget Office
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## Subject

Approve an ordinance adopting the Operating Budget for Fiscal Year 2013-2014, beginning on October 1, 2013 and ending on September 30, 2014.

## Amount and Source of Funding

## Fiscal Note

A fiscal note is not required.

## Purchasing Language:

## Prior Council Action:

August 22 and August 29, 2013 – The public comment portion of the Public Hearing on the Proposed Budget was conducted.  
 August 22, 2013 - Public Hearings on the proposed Austin Energy, Austin Water Utility, Austin Resource Recovery, and Watershed Protection Department rates were conducted.  
 August 22 and August 29, 2013 – Public Hearings for the proposed ad valorem tax rate were conducted.

## For More Information:

Ed Van Eenoo, Deputy Chief Financial Officer, 974-2638

Boards and  
Commission Action:

## MBE / WBE:

## Related Items:

## Additional Backup Information

By this action, the City Council will adopt the Operating Budget for Fiscal Year 2013-2014, which begins on October 1, 2013, and ends on September 30, 2014.

The Proposed Budget can be found on the City of Austin's website at:

Volume 1:

[https://assets.austintexas.gov/budget/13-14/downloads/FY%2014\\_proposed\\_volume\\_i\\_undistilled.pdf](https://assets.austintexas.gov/budget/13-14/downloads/FY%2014_proposed_volume_i_undistilled.pdf)

Volume 2:

[https://assets.austintexas.gov/budget/13-14/downloads/fy14\\_proposed\\_volume\\_ii.pdf](https://assets.austintexas.gov/budget/13-14/downloads/fy14_proposed_volume_ii.pdf)