

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	27025	Agenda Number	2.
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Meeting Date:	9/11/2013	Department:	Budget Office
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## Subject

Approve an ordinance adopting the Capital Budget for Fiscal Year 2013-2014, beginning on October 1, 2013 and ending on September 30, 2014.

## Amount and Source of Funding

## Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	August 22 and August 29, 2013 – The public comment portion of the Public Hearing on the Proposed Budget was conducted. August 22, 2013 - Public Hearings on the proposed Austin Energy, Austin Water Utility, Austin Resource Recovery, and Watershed Protection Department rates were conducted. August 22 and August 29, 2013 – Public Hearings for the proposed ad valorem tax rate were conducted.
For More Information:	Ed Van Eenoo, Deputy Chief Financial Officer, 974-2638
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

By this action, the City Council will adopt the Capital Budget for Fiscal Year 2013-2014. This Fiscal Year begins on October 1, 2013, and ends on September 30, 2014.

The Proposed Budget can be found on the City of Austin's website at:

Volume 1:

[https://assets.austintexas.gov/budget/13-14/downloads/FY%2014\\_proposed\\_volume\\_i\\_undistilled.pdf](https://assets.austintexas.gov/budget/13-14/downloads/FY%2014_proposed_volume_i_undistilled.pdf)

Volume 2:

[https://assets.austintexas.gov/budget/13-14/downloads/fy14\\_proposed\\_volume\\_ii.pdf](https://assets.austintexas.gov/budget/13-14/downloads/fy14_proposed_volume_ii.pdf)

The Capital Budget is in Volume 2 beginning on page 301.