

Administrative Agency Reallocation Request Form			
Administrative Agency:	Brazos Valley Council of Governments		
Funding Source:	State Services	Contact:	Jessica Pierce
Funding Year:	2012-2013	Email:	jessica.pierce@bvcog.org
Submission Date:	8/2/2013	Phone:	(979) 595-2801 ext 2224

Enter the requested reduction in allocation by service category below													
Service Category	HSDA	Current Allocation	Expenditure as of :	Requested Reduction	New Requested Allocation	Clients Served To Date	Current Client Goal	New Client Goal	Change in Client Goal	Units Provided To Date	Current Units Goal	New Units Goal	Change in Unit Goal
			6/30/2013										
Non Medical Case Management	Austin	\$258,699	\$203,363	\$13,333	\$245,366	153	202	153	-49	2308	5358	2308	-3050
					\$0				0				0
					\$0				0				0
					\$0				0				0
					\$0				0				0
					\$0				0				0
Total Reallocation (Must match total increase below)				\$13,333									

Enter the requested increase in allocation by service category below													
Service Category	HSDA	Current Allocation	Expenditure as of:	Requested Increase	New Requested Allocation	Clients Served To Date	Current Client Goal	New Client Goal	Change in Client Goal	Units Provided To Date	Current Units Goal	New Units Goal	Change in Unit Goal
			6/30/2013										
Non Medical Case Management	Bryan-College Station	\$53,497	\$50,088	\$10,333	\$63,830	31	30	31	1	130	140	130	-10
Transportation Services	Bryan-College Station	\$20,500	\$18,554	\$3,000	\$23,500	44	42	44	-2	499	500	499	1
					\$0				0				0
					\$0				0				0
					\$0				0				0
					\$0				0				0
Total Reallocation (Must match total increase above)				\$13,333									

Please provide a justification for the reallocation request.
<p>Due to one of our Austin agency withdrawing from their contact with BVCOG, funding has become available for reallocation in the Bryan-College Station HSDA. Transportation includes one van and one part time driver serving seven counties. Public transportation (and Medicare van) are used to the fullest extent possible by providing trolley passes to those who can use them. Gas vouchers are given to clients who own their own vehicle. The agency van is around seven years old; therefore, the maintenance and repair costs of the transportation van have increased with each year. As gas prices have increased, vouchers haven't gone far and fueling the van is more expensive. Only the very neediest of their clients are provided this service, and to the extent possible, every trip includes multiple passengers. The schedule for van provided transportation is carefully coordinated among the case managers to insure optimal occupancy. Since 2010-11, Case Management has experienced a 20% decrease in funding in each successive year. The current allocation for Case Management is less than it has been the last two years. Even though the number of case-managed clients has reduced, funding this category will help keep all of their case managers fully scheduled to better serve the current number of clients. There's been no increase in staff and no increase in wages.</p>

If the requested reallocation is not for a core service, how will this change in funding facilitate enrolling and keeping people in medical care?
<p>Adding funds toTransportation will help clients stay in medical care by continuing to distribute gas vouchers and trolley passes to make appointments. Also, funds will help with the upkeep of the main source of transportation for clients who don't have their own vehicle to still make their scheduled appointments.</p>

Are there any additional comments to provide?

DSHS Approval:	Approved	Approved By:	Shaina Johnson, MPH, CHES	Approval Date:	8/5/2013
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