

Administrative Agency Reallocation Request Form			
Administrative Agency:	Brazos Valley Council of Governments		
Funding Source:	State Services	Contact:	Jessica Pierce
Funding Year:	2012-2013	Email:	jessica.pierce@bvcog.org
Submission Date:	8/15/2013	Phone:	(979) 595-2801 ext. 2224

Enter the requested reduction in allocation by service category below													
Service Category	HSDA	Current Allocation	Expenditure as of :	Requested Reduction	New Requested Allocation	Clients Served To Date	Current Client Goal	New Client Goal	Change in Client Goal	Units Provided To Date	Current Units Goal	New Units Goal	Change in Unit Goal
			7/31/2013										
Non Medical Case Management	Austin	\$184,350	\$156,915	\$3,000	\$181,350	114	114	115	1	2224	2008	2530	522
					\$0				0				0
					\$0				0				0
					\$0				0				0
					\$0				0				0
					\$0				0				0
					\$0				0				0
Total Reallocation (Must match total increase below)				\$3,000									

Enter the requested increase in allocation by service category below													
Service Category	HSDA	Current Allocation	Expenditure as of:	Requested Increase	New Requested Allocation	Clients Served To Date	Current Client Goal	New Client Goal	Change in Client Goal	Units Provided To Date	Current Units Goal	New Units Goal	Change in Unit Goal
			7/31/2013										
Transportation Services	Austin	\$10,000	\$10,000	\$3,000	\$13,000	68	45	65	20	263	125	401	276
					\$0				0				0
					\$0				0				0
					\$0				0				0
					\$0				0				0
					\$0				0				0
					\$0				0				0
Total Reallocation (Must match total increase above)				\$3,000									

Please provide a justification for the reallocation request.					
Funding has become available for reallocation in the Austin HSDA. Transportation category is over spent and clients continue to need these services in the rural, non-TGA communities. Case Management clients continue to stay steady and case managers continue to accept new client intakes. However, clients in the Llano and Burnet areas are not currently receiving this service due to isolation and limited resources. They continue to need assistance with transportaion to get to medical appointments. Staff refer clients to local transportation resources which are very limited and often only run one day a week from their community to Austin, which doesn't always work with a client's scheduled medical appointments.					
If the requested reallocation is not for a core service, how will this change in funding facilitate enrolling and keeping people in medical care?					
Transportation services will help clients keep their medical appointments, and not having to reschedule them due to limited or unavailable resources. This service will also reduce the possibility of clients falling out of care.					
Are there any additional comments to provide?					
DSHS Approval:	Approved	Approved By:	Shaina Johnson, MPH, CHES	Approval Date:	8/19/2013