

								FY14-FY13 Allocation	
Prio	Service Category	Type	Allocation guidance	FY13 Part A	FY13 MAI	FY14 Part A	FY14 MAI	Part A	MAI
1	Case Management (Non-Medical)	S	Decrease	\$ 219,470	\$ 62,339	\$ 188,985	\$ 62,339	\$ (30,485)	\$ -
2	Medical Case Management (Incl. Treatment Adherence)	C	Decrease	\$ 223,406	\$ 60,328	\$ 200,301	\$ 60,328	\$ (23,105)	\$ -
3	Medical Transportation Services	S	Level	\$ 40,342		\$ 25,000		\$ (15,342)	\$ -
4	Outpatient Ambulatory Medical Care	C	Decrease	\$ 1,039,580		\$ 1,038,678		\$ (902)	\$ -
5	Health Insurance Premium and Cost Sharing Assistance	C	Level	\$ 174,875		\$ 174,875		\$ -	\$ -
6	Housing Services		No funding						
7	Substance Abuse Services - Outpatient	C	Increase	\$ 117,546		\$ 117,546		\$ -	\$ -
8	Case Management (Non-Medical) Tier 2	S	Decrease	\$ 87,091	\$ 64,975	\$ 87,091	\$ 55,247	\$ -	\$ (9,728)
8	ADAP	C	Level	\$ 1		\$ 1		\$ -	\$ -
10	Mental Health Services	C	Decrease	\$ 215,079		\$ 202,185		\$ (12,894)	\$ -
11	Linguistic Services		No funding						
12	Outreach Services	S	Decrease	\$ 64,299	\$ 33,603	\$ 60,374	\$ 32,472	\$ (3,925)	\$ (1,131)
12	Substance Abuse Services - Residential	S	Increase	\$ 70,893		\$ 103,118		\$ 32,225	\$ -
14	Early Intervention Services	C	No funding	\$ -		\$ -		\$ -	\$ -
15	Oral Health Care	C	Decrease	\$ 457,526		\$ 426,378		\$ (31,148)	\$ -
16	Child Care Services		No funding						
17	AIDS Pharmaceutical Assistance - Local	C	Decrease	\$ 410,936		\$ 326,715	10860	\$ (84,221)	\$ 10,860
17	Emergency Financial Assistance		No funding						
17	Food Bank / Home Delivered Meals	S	Increase	\$ 61,500		\$ 61,500		\$ -	\$ -
20	Home and Community Based Health Services		No funding						
20	Referral for Health Care/Support Services		No funding						
22	Home Health Care		No funding						
22	Psychosocial Support Services	S	Increase	\$ 14,658		\$ 16,521		\$ 1,863	\$ -
24	Hospice Services	C	Decrease	\$ 100,354		\$ 100,354		\$ -	\$ -
25	Treatment Adherence Counseling (Non-Medical Personnel)		No funding						
26	Medical Nutrition Therapy	C	Increase	\$ 70,208		\$ 70,208		\$ -	\$ -
27	Respite Care		No funding						
28	Rehabilitation Services		No funding						
29	Legal Services		No funding						
30	Health Education Risk Reduction		No funding						
				\$ 3,367,764	\$ 221,245	\$ 3,199,830	\$ 221,246	\$ (167,934)	\$ 1

\$ 3,421,076

	Total	Percent of total
Core services	\$ 2,728,429	79.8%
Support services	\$ 692,647	20.2%
	\$ 3,421,076	100%