

		Final Allocations	
Service Category	Type	FY13 Part A	FY13 MAI
Medical Case Management (Incl. Treatment Adherence)	C	\$ 223,385.00	\$ 60,328.33
Case Management (Non-Medical)	S	\$ 219,470.00	\$ 62,339.05
Case Management (Non-Medical) Tier 2	S	\$ 87,091.00	\$ 64,975.27
Substance Abuse Services - Residential	S	\$ 70,893.00	
Outpatient Ambulatory Medical Care	C	\$ 1,039,580.00	
Medical Transportation Services	S	\$ 19,670.00	
AIDS Pharmaceutical Assistance - Local	C	\$ 263,695.00	
Health Insurance Premium and Cost Sharing Assistance	C	\$ 174,875.00	
Mental Health Services	C	\$ 215,079.00	
Substance Abuse Services - Outpatient	C	\$ 117,546.00	
Oral Health Care	C	\$ 457,526.00	
Psychosocial Support Services	S	\$ 14,658.00	
Outreach Services	S	\$ 64,299.00	\$ 33,603.00
Food Bank / Home Delivered Meals	S	\$ 61,500.00	
ADAP	C	\$ 1.00	
Hospice Services	C	\$ 100,354.00	
Medical Nutrition Therapy	C	\$ 70,208.00	
		<b>\$ 3,199,830</b>	<b>\$ 221,246</b>