



## Recommendation for Council Action

Austin City Council	Item ID	27471	Agenda Number	
Meeting Date:	9/26/2013		Department:	Austin Energy
Subject				
<p>Authorize negotiation and execution of an agreement with Feather &amp; Fur Animal Hospital, to provide a performance-based incentive for the generation of solar energy at its facility located at 9125 Manchaca Road, Austin, Texas 78748, for an estimated \$6,057 per year, for a total amount not to exceed \$60,570 over a 10-year period.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$6,057 is included in the proposed Fiscal Year 2013-2014 Operating Budget of Austin Energy.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:				
For More Information:	<p>Jeff Vice, Director, Local Government Issues (512) 322-6087; Debbie Kimberly, Vice President, Distributed Energy Services (512) 322-6327; Kurt Stogdill, Interim Solar Program Manager (512) 322-6510.</p>			
Boards and Commission Action:	<p>To be reviewed by the Electric Utility Commission on September 16, 2013, and the Resource Management Commission on September 17, 2013.</p>			
MBE / WBE:				
Related Items:				
Additional Backup Information				
<p>Austin Energy requests authorization to enter into an agreement with Feather &amp; Fur Animal Hospital, to provide a performance-based incentive (PBI) for an estimated \$6,057 per year, for a total amount not to exceed \$60,570 over the 10-year period for the generation of solar energy at its facility located at 9125 Manchaca Rd., Austin, Texas 78748.</p> <p>The total installation cost is \$118,959 and the incentive will cover approximately 50% of the cost. The PBI level for this project is \$0.12 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 134 solar modules rated at 265 watts and associated inverters rated at 98% efficiency. A total of 27 kW-AC in demand savings is expected.</p> <p>This energy improvement will save an estimated 48,065 kWh per year—enough to provide electricity to four average Austin homes for a year—and produce an estimated 48 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 741 trees or 37 acres of forest in Austin's parks or the removal of 64,800 vehicle miles or five cars from Austin roadways. This project will save 32 tons of Carbon Dioxide (CO<sub>2</sub>); 40 pounds of Sulfur Dioxide (SO<sub>2</sub>); 44 pounds of Nitrogen Oxide (NO<sub>x</sub>); and 31 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere.</p>				



## Recommendation for Council Action

Austin City Council		Item ID	27472	Agenda Number	
Meeting Date:	9/26/2013		Department:	Austin Energy	
Subject					
Authorize negotiation and execution of an agreement with Steve Jackson Games, to provide a performance-based incentive for the generation of solar energy at its facility located at 3735 Promontory Point Drive, Austin, Texas 78744, for an estimated \$23,488 per year, for a total amount not to exceed \$234,880 over a 10-year period.					
Amount and Source of Funding					
Funding in the amount of \$23,488 is included in the proposed Fiscal Year 2013-2014 Operating Budget of Austin Energy.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:					
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6087; Debbie Kimberly, Vice President, Distributed Energy Services (512) 322-6327; Kurt Stogdill, Interim Solar Program Manager (512) 322-6510.				
Boards and Commission Action:	To be reviewed by the Electric Utility Commission on September 16, 2013, and the Resource Management Commission on September 17, 2013.				
MBE / WBE:					
Related Items:					

### Additional Backup Information

Austin Energy requests authorization to enter into an agreement with Steve Jackson Games, to provide a performance-based incentive (PBI) for an estimated \$23,488 per year, for a total amount not to exceed \$234,880 over the 10-year period for the generation of solar energy at its facility located at 3735 Promontory Point Drive, Austin, Texas 78744.

The total installation cost is \$415,133 and the incentive will cover between 54% and 57% of the cost. The PBI level for this project is \$0.12 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 493 solar modules rated at 300 watts and associated inverters rated at 97.5% efficiency. A total of 173 kW-AC in demand savings is expected.

This energy improvement will save an estimated 186,412 kWh per year—enough to provide electricity to 16 average Austin homes for a year—and produce an estimated 186 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 2,876 trees or 144 acres of forest in Austin's parks or the removal of 251,317 vehicle miles or 21 cars from Austin roadways. This project will save 123 tons of Carbon Dioxide (CO<sub>2</sub>); 156 pounds of Sulfur Dioxide (SO<sub>2</sub>); 172 pounds of Nitrogen Oxide (NO<sub>x</sub>); and 120 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere.



## Recommendation for Council Action

Austin City Council		Item ID	27473	Agenda Number	
Meeting Date:	9/26/2013			Department:	Austin Energy
Subject					
Authorize negotiation and execution of an agreement with Western Will Properties, to provide a performance-based incentive for the generation of solar energy at its facility located at 2555 Western Trails Bend, Austin, Texas 78745, for an estimated \$9,963 per year, for a total amount not to exceed \$99,630 over a 10-year period.					
Amount and Source of Funding					
Funding in the amount of \$9,963 is included in the proposed Fiscal Year 2013-2014 Operating Budget of Austin Energy.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:					
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6087; Debbie Kimberly, Vice President, Distributed Energy Services (512) 322-6327; Kurt Stogdill, Interim Solar Program Manager (512) 322-6510.				
Boards and Commission Action:	To be reviewed by the Electric Utility Commission on September 16, 2013, and the Resource Management Commission on September 17, 2013.				
MBE / WBE:					
Related Items:					

### Additional Backup Information

Austin Energy requests authorization to enter into an agreement with Western Will Properties, to provide a performance-based incentive (PBI) for an estimated \$9,963 per year, for a total amount not to exceed \$99,630 over the 10-year period for the generation of solar energy at its facility located at 2555 Western Trails Bend, Austin, Texas 78745.

The total installation cost is \$191,620 and the incentive will cover between 50% and 52% of the cost. The PBI level for this project is \$0.12 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 220 solar modules rated at 260 watts and associated inverters rated at 98% efficiency. A total of 44 kW-AC in demand savings is expected.

This energy improvement will save an estimated 79,064 kWh per year—enough to provide electricity to five average Austin homes for a year—and produce an estimated 79 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 956 trees or 48 acres of forest in Austin's parks or the removal of 83,586 vehicle miles or seven cars from Austin roadways. This project will save 41 tons of Carbon Dioxide (CO<sub>2</sub>); 52 pounds of Sulfur Dioxide (SO<sub>2</sub>); 57 pounds of Nitrogen Oxide (NO<sub>x</sub>); and 40 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere.



## Recommendation for Council Action

Austin City Council		Item ID	27474	Agenda Number	
Meeting Date:	9/26/2013		Department:	Austin Energy	
Subject					
Authorize negotiation and execution of an agreement with Whole Foods Market Rocky Mountain/Southwest, L.P., to provide a performance-based incentive for the generation of solar energy at its facility located at 840 Interchange Blvd., Austin, Texas 78721, for an estimated \$42,888 per year, for a total amount not to exceed \$428,880 over a 10-year period.					
Amount and Source of Funding					
Funding in the amount of \$42,888 is included in the proposed Fiscal Year 2013-2014 Operating Budget of Austin Energy.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:					
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6087; Debbie Kimberly, Vice President, Distributed Energy Services (512) 322-6327; Kurt Stogdill, Interim Solar Program Manager (512) 322-6510.				
Boards and Commission Action:	To be reviewed by the Electric Utility Commission on September 16, 2013, and the Resource Management Commission on September 17, 2013.				
MBE / WBE:					
Related Items:					

### Additional Backup Information

Austin Energy requests authorization to enter into an agreement with Whole Foods Market Rocky Mountain/Southwest, L.P., to provide a performance-based incentive (PBI) for an estimated \$42,888 per year, for a total amount not to exceed \$428,880 over the 10-year period for the generation of solar energy at its regional distribution facility located at 840 Interchange Blvd., Austin, Texas 78721.

The total installation cost is \$701,298 and the incentive will cover between 58% and 61% of the cost. The PBI level for this project is \$0.12 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 962 solar modules rated at 270 watts and associated inverters rated at 97% efficiency. A total of 200 kW-AC in demand savings is expected.

This energy improvement will save an estimated 340,384 kWh per year—enough to provide electricity to 30 average Austin homes for a year—and produce an estimated 340 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 5,251 trees or 263 acres of forest in Austin's parks or the removal of 458,900 vehicle miles or 39 cars from Austin roadways. This project will save 225 tons of Carbon Dioxide (CO<sub>2</sub>); 484 pounds of Sulfur Dioxide (SO<sub>2</sub>); 314 pounds of Nitrogen Oxide (NO<sub>x</sub>); and 218 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere.



### Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	27377	Agenda Number	
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Meeting Date:	September 26, 2013
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Department:	Purchasing
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### Subject

Authorize award and execution of various supply and service contracts during the Fiscal Year 2013-2014 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) cooperative purchasing program for the purchase of computer, telephone, and network hardware and related maintenance services in an amount not to exceed \$30,606,339.

### Amount and Source of Funding

Funding in the amount of \$10,513,484 is available in Fiscal Year 2013-2014 Operating Budgets of City departments. Funding in the amount of \$19,380,261 is available in the Fiscal Year 2013-2014 Capital Budgets of City departments. Funding in the amount of \$108,900 is available in the Municipal Court Technology Fund. Funding in the amount of \$508,694 is available in Austin Police Department Forfeiture Funds, and funding in the amount of \$95,000 is available in various Budgets for phones and networking equipment for new facilities.

### Fiscal Note

Fiscal notes are required.

Purchasing Language:	Cooperative Purchase
Prior Council Action:	
For More Information:	David Kucko, Senior Buyer/974-3364
Boards and Commission Action:	To be reviewed by the Water and Wastewater Commission on September 11, 2013, the Airport Advisory Commission on September 10, 2013, the Electric Utility Commission on September 16, 2013 and the Zero Waste Advisory Commission on September 11, 2013.
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established; however, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.
Related Items:	

### Additional Backup Information

This authorization will enable City departments to purchase various computer, telephone, and network hardware products and maintenance through contracts solicited by the Texas Department of Information Resources, including but not limited to: desktop PCs, laptop computers, servers, data storage systems, and storage area networks. This authorization will also include networking and telephony products, maintenance services for the City's Local and Wide Area Networks, telephone systems, and networking devices such as switches, routers, and other equipment used to interconnect desktop computers, servers, and printers throughout the City and to transmit and receive information via the Internet.

Some of the significant planned purchases for 2013-2014 through this cooperative include:

- AE - Capital hardware and communications infrastructure
- AE - Automated Demand Management System (ADMS): HP Servers/peripherals, Cisco and HP Network gear Support/Maintenance, network cabling
- Citywide data storage
- Replacement and new computers for enterprise departments
- San and Server replacements
- Citywide - Hardware for the continuation of the City's telephony upgrade and other telephone equipment and maintenance
- AE - Meter Data Management System: Solid State Storage
- AE - Hardware for implementation of Enterprise Architecture
- AE - Hardware tablets/toughbooks for mobile workforce management
- AE - Networking Implementation
- Contractual hardware maintenance
- APD - Hardware for CJIS migration
- ABIA - LAN technology lease end replacements, expansion
- ACCD - Wireless Access points

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. This spending authority request includes specifically identified technology needs as well as anticipated technology purchases that have been budgeted, but which are as yet unspecified.





### Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	27384	Agenda Number	
Meeting Date:	September 26, 2013			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of various supply and service contracts during the Fiscal Year 2013-2014 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, for the purchase of computer software and software maintenance and support in an amount not to exceed \$21,115,309.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$6,248,911 is available in the Fiscal Year 2013-2014 Capital Budgets of City departments. Funding in the amount of \$14,572,274 is available in the Fiscal Year 2013-2014 Operating Budgets of City departments. Funding in the amount of \$6,000 is available in the 2013-2014 Municipal Court Technology Fund. Funding in the amount of \$288,124 is available from Austin Police Department Forfeiture Funds.</p>				
Fiscal Note				
Fiscal notes are required.				
Purchasing Language:	Cooperative Purchase			
Prior Council Action:				
For More Information:	David Kucko, Senior Buyer/974-3364			
Boards and Commission Action:	To be reviewed by the Water and Wastewater Commission on September 11, 2013, the Airport Advisory Commission on September 10, 2013, the Electric Utility Commission on September 16, 2013 and the Zero Waste Advisory Commission on September 11, 2013.			
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority –Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established. However, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.			
Related Items:				

### Additional Backup Information

This authorization will provide the City with access to the State of Texas Department of Information Resources (DIR) contracts for software and software maintenance and support.

Some of the significant planned purchases for 2013-2014 through this cooperative agreement include:





- Citywide - contractual software maintenance
- Austin Energy - software solution for aggregating operational data

- Austin Energy - software to implement Enterprise Architecture
- Airport - software maintenance, support and upgrades
- CTM - Security and monitoring software
- CTECC - CAD System software
- FSD and CTM – Business Intelligence software
- Police - ARIC maintenance
- CTM - ETL (Extract, Transform and Load) Tool and ESB (Enterprise Service Bus)
- Citywide - Gotomypc Licenses
- Police - Maximo Inventory and Work-Order Management System software licenses and support

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid discounted prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. This spending authority request includes specifically identified technology needs as well as anticipated technology purchases that have been budgeted, but which are as yet unspecified.

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<div style="text-align: center;"> A U S T I N C I T Y C O U N C I L  <b>AGENDA</b> </div> <div style="display: flex; justify-content: space-around;">     </div>				
<b>Recommendation for Council Action (Purchasing)</b>				
Austin City Council	Item ID:	27385	Agenda Number	
Meeting Date:	September 26, 2013			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of various service contracts during the Fiscal Year 2013-2014 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program for the purchase of technology services in an amount not to exceed \$37,365,387.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$20,609,264 is available in the Fiscal Year 2013-2014 Capital Budgets of City departments. Funding in the amount of \$16,496,123 is available in the Fiscal Year 2013-2014 Operating Budgets of City departments and funding in the amount of \$260,000 is available in Fiscal Year 2013 grant funds.</p>				
Fiscal Note				
Fiscal notes are required.				
Purchasing Language:	Cooperative Purchase			
Prior Council Action:				
For More Information:	David Kucko, Senior Buyer/974-3364			
Boards and Commission Action:	To be reviewed by the Water and Wastewater Commission on September 11, 2013, the Airport Advisory Commission on September 10, 2013, the Electric Utility Commission on September 16, 2013 and the Zero Waste Advisory Commission on September 11, 2013.			
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established; however, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.			
Related Items:				
Additional Backup Information				
<p>This authorization will provide the City with access to the State of Texas Department of Information Resources (DIR) contracts for technology consulting, technical training services, information resources technology services, technology staffing, and telecommunications services.</p> <p>Some of the significant planned purchases for 2013-2014 through this cooperative agreement include:</p> <ul style="list-style-type: none"> <li>• Austin Energy - Technical Programming Services for various projects and programs</li> <li>• Austin Energy - Telephony (base cost and long distance)</li> </ul>				

- Austin Energy - Enterprise Architecture
- Austin Energy - Maximo services
- Citywide Business Intelligence
- Citywide Professional services for VoIP telephony upgrade
- AWU – Augment services for programs and systems (mobile workforce, GIS, Hansen, Infor EAM Datastream)
- CTM - Contract deployment assistance for PC Refresh
- Planning and Development - Services for electronic plan review
- CTM - Services for citywide telecommunications infrastructure; moves, adds and changes
- Citywide - Time Warner Broadband services

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. This spending authority request includes specifically identified technology needs as well as anticipated technology purchases that have been budgeted, but which are as yet unspecified.

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### Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	27263	Agenda Number	
Meeting Date:	October 3, 2013			
Department:	Purchasing			
Subject				
Approve ratification of Amendment No. 1 to the contract with THE ANFIELD GROUP for North American Electric Reliability Corporation Critical Infrastructure Protection audit preparation services, in an amount not to exceed \$220,000, for a total revised contract amount not to exceed \$276,000.				
Amount and Source of Funding				
Funding in the amount of \$220,000 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:	Critical Business Need			
Prior Council Action:				
For More Information:	Terry Nicholson, Senior Buyer Specialist, 512-322-6586.			
Boards and Commission Action:	September 16, 2013 - To be reviewed by the Electric Utility Commission.			
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.			
Related Items:				

### Additional Backup Information

The contract with The Anfield Group, Austin, TX, was administratively awarded in June 2013 as a professional services agreement to review compliance with North American Electric Reliability Corporation (NERC) requirements by Austin Energy's Information Technology Division. The review was necessary to prepare for the NERC Critical Infrastructure Protection (CIP) audit scheduled for December 2013. The contract also included collaboratively developing an internal review process for Austin Energy to monitor its compliance efforts.

The NERC CIP plan is a set of requirements designed to secure the assets required for operating North America's bulk electric system. It consists of nine standards and 45 requirements covering the security of electronic perimeters


and the protection of critical cyber assets as well as training, security management, and disaster recovery planning. The CIP plan coordinates all of NERC's efforts to improve security of the North American power system. These efforts include standards development, compliance enforcement, assessments of risk and preparedness, dissemination of critical information, and raised awareness regarding key security issues.

Under NERC CIP, Austin Energy and other utilities are required to identify critical assets and regularly perform a risk analysis of those assets. NERC CIP also requires the use of firewalls to block vulnerable ports and the implementation of cyber attack monitoring tools. Systems for monitoring security events must be deployed, and utilities must have comprehensive contingency plans for cyber attacks, natural disasters, and other unplanned events. Penalties for non-compliance with NERC CIP can include fines, sanctions, or other actions.

During Austin Energy's review conducted in June and July 2013, additional services such as gathering evidence and documentation were identified to better prepare for the upcoming audit and mitigate potential sanctions. Therefore, Austin Energy declared the procurement of these additional services as a Critical Business Need and issued Amendment No. 1, increasing the contract authorization by \$220,000.

#### **CONTRACT SUMMARY**

Action	Description	Amount	
Original contract awarded 06/03/2013	Original contract	\$56,000.	
Contract Amendment No. 1	Increase to contract for Critical Business Need	\$220,000.	
Total Revised Contract Amount		\$276,000.	

A U S T I N C I T Y C O U N C I L				
A G E N D A				
				
<b>Recommendation for Council Action (Purchasing)</b>				
Austin City Council	Item ID:	27270	Agenda Number	
Meeting Date:	October 3, 2013			
Department:	Purchasing			
Subject				
<p>Authorize award, negotiation and execution of a 36-month contract with ENOSERV, LLC, for the purchase of PowerBase software including implementation, maintenance and support services for Austin Energy in an amount not to exceed \$250,000.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$155,317 is available in the Fiscal Year 2013-2014 Capital Budget of Austin Energy and \$6,182 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the remaining 24 months of the original contract period is contingent upon available funding in future budgets.</p>				
Fiscal Note				
A fiscal note is required.				
Purchasing Language:	Sole Source			
Prior Council Action:				
For More Information:	Gage Loots, Supervising Senior Buyer/512-322-6251			
Boards and Commission Action:	September 16, 2013 - To be reviewed by the Electric Utility Commission.			
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.			
Related Items:				
Additional Backup Information				
<p>The proposed contract with ENOSERV, LLC, Tulsa, OK, will allow for the purchase of PowerBase software for Austin Energy. PowerBase is a utility system protection software for data and information management of relay testing including implementation, maintenance, and support services. PowerBase integrates reporting systems for specialized reports, maintenance service activities, automated system reporting to technicians with relays due for maintenance, changes to system settings performed by engineering, and other relay maintenance activities.</p> <p>The PowerBase software houses utility-wide test results needed as evidence of regulatory compliance. It serves an interface between existing software to supply an easily accessible audit trail required for North American Electric</p>				

Reliability Corporation (NERC) and Electric Reliability Council of Texas (ERCOT) reporting.

The software is designed to find, share, track and store data associated with substations, protective relays and relay settings, protective relay test results, current and potential transformers, circuit breakers, dc supplies and control circuits, current and voltage sensing devices, associated telecommunications equipment, batteries, contact personnel, and investigation reports.

ENOSERV, LLC is the sole developer and supporter of the PowerBase software and does not permit outsourcing of these products and services through third parties. Due to the proprietary design, only PowerBase supports the automated conversion of data from Austin Energy's relay testing software. Therefore, ENOSERV, LLC is the sole source provider of the products and services to be provided under this contract.

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## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	27641	Agenda Number	
Meeting Date:	October 3, 2013			
Department:	Purchasing			
Subject				
Authorize award and execution of a 12-month requirements supply contract with POWER SUPPLY, INC. for the purchase of capacitor banks and associated parts for Austin Energy in an amount not to exceed \$400,930, with four 12-month extension options in an amount not to exceed \$400,930 per extension option, for a total contract amount not to exceed \$2,004,650.				
Amount and Source of Funding				
Funding in the amount of \$400,930 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:	Lowest bid received.			
Prior Council Action:				
For More Information:	Gage Loots, Supervising Senior Buyer, 512-322-6251			
Boards and Commission Action:	To be reviewed by the Electric Utility Commission on September 16, 2013.			
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.			
Related Items:				

### Additional Backup Information

This contract with Power Supply, Inc. will provide Austin Energy with pole-mounted, pre-assembled capacitor banks and associated parts, including controllers and replacement capacitors, on an as-needed basis. The pre-assembled units are composed of multiple single-phase capacitors. The primary function of capacitor banks is to maintain a desired voltage profile, correct power factor, and reduce power losses in the electrical distribution system. If Austin Energy does not maintain a certain power factor throughout the distribution system, they may be subject to penalties from ERCOT. The controllers are programmed to operate the capacitor banks based on various factors including temperature, voltage, kVAR, and current. kVAR is kilovolt-amperes reactive, a unit used to measure reactive power in an AC electric power system. This equipment is necessary to maintain a "balance" in the distribution system.

MBE/WBE solicited: 3/2

MBE/WBE bid: 0/0

**BID TABULATION**

IFB No. GAL0049  
 Capacitor Banks  
 (4 – line items)

<b><u>Vendor</u></b>	<b><u>Total Bid Amount – 12 months</u></b>			
	Item 1	Item 2	Item 3*	Item 4
<b>Power Supply, Inc. Austin, TX</b>	<b>\$176,580</b>	<b>\$145,700</b>	No Bid	<b>\$78,650</b>
KBS Electrical Distributors, Inc. Austin, TX	**	\$145,800	No Bid	**
Priester-Mell & Nicholson, Inc. Austin, TX	No Bid	No Bid	\$179,000	No Bid
* The City has chosen to reject all bids and not to award Item 3 due to failure to pass technical evaluations of the product that were ongoing while the solicitation was advertised.				
** Non-responsive for Items 1 & 4 due to failure to meet technical specifications.				

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

**PRICE ANALYSIS**

- Adequate competition.
- One-hundred eighty-one notices were sent, including three MBEs and two WBEs. Three bids were received, with no response from the MBE/WBE.
- The pricing offered represents an average decrease of 6.1% to the last contract awards made December 2009 and September 2010.

**APPROVAL JUSTIFICATION**

- Lowest bid. Power Supply, Inc. is the current provider of these goods.
- The Purchasing Office concurs with Austin Energy's recommended award.
- Advertised on the Internet.

**CITY OF AUSTIN – PURCHASING DEPT.  
RECOMMENDATION FOR COUNCIL ACTION  
VENDOR NAME: PRIESTER-MELL & NICHOLSON INC.**

**AGENDA DATE: 10/17/2013  
PAGE 1 OF 2**

**SUBJECT:** Authorize award and execution of a contract with **PRIESTER-MELL & NICHOLSON INC.** for the purchase of one pad-mounted, automatic transfer operation switchgear for Austin Energy in an amount not to exceed \$126,000.

**AMOUNT & SOURCE OF FUNDING:** Funding is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**PURCHASING:** Lowest bid received.

**BOARD AND COMMISSION ACTION:** To be reviewed by the Electric Utility Commission on September 16, 2013.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

**FOR MORE INFORMATION CONTACT:** Gabriel Guerrero, Buyer II/322-6060

This contract is for the purchase of one sulfur hexafluoride (SF6) pad-mounted, automatic transfer operation switchgear. A switchgear is a system of controls and circuit breakers contained in a single enclosure which provides multiple circuit paths for distributing power to the end customer. It is usually connected to a power transformer and supplies separate distribution circuits. It includes controls for the breakers, protection systems for transformers, breakers, and distribution circuits as well as metering capability. SF6 switchgear have a gas insulating medium allowing for a much smaller unit in comparison with an air insulated switchgear. In addition, SF6 switchgear safely provide a quicker relay response and interruption if a fault is indicated. This quicker and safer response provides for better power system reliability.

This switchgear will be used as an emergency backup for the current switchgear at Austin Energy's new System Control Center.

MBE/WBE Solicited: 3/0

MBE/WBE Bid: 0/0

**BID TABULATION**

IFB No. GGU0121

SF6 pad-mounted (ATO) switchgear  
(1 – line item)

**VENDOR**

**Total Amount**

**Priester-Mell & Nicholson Inc  
Austin, TX**

**\$126,000.**

KBS Electrical Distributors Inc.  
Austin, TX

\$128,994.

**CITY OF AUSTIN – PURCHASING DEPT.  
RECOMMENDATION FOR COUNCIL ACTION  
VENDOR NAME: PRIESTER-MELL & NICHOLSON INC.**

**AGENDA DATE: 10/17/2013  
PAGE 2 OF 2**

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office web site.

**PRICE ANALYSIS**

- a. Adequate competition.
- b. One hundred and eighteen notices were sent, including three MBEs. There are no known WBEs listed for this commodity. Two bids were received, with no response from the MBEs.
- c. The pricing offered represents a 2.44% increase to the last contract awarded in July 2012.

**APPROVAL JUSTIFICATION**

- a. Lowest bid received. Priester-Mell & Nicholson was the last provider of this item.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.

**CITY OF AUSTIN – PURCHASING DEPT.  
RECOMMENDATION FOR COUNCIL ACTION  
VENDOR NAME: HD SUPPLY WATERWORKS LTD**

**AGENDA DATE: 10/17/2013  
PAGE 1 OF 2**

**SUBJECT:** Authorize award and execution of a 36-month requirements supply agreement with **HD SUPPLY WATERWORKS LTD** for cast iron manhole covers and rings for Austin Energy in an amount not to exceed \$164,580, with three 12-month extension options in an amount not to exceed \$54,860 per extension option, for a total contract amount not to exceed \$329,160.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$54,860 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the remaining 24 months of the original contract period and extension options is contingent upon available funding in future budgets.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**PURCHASING:** Lowest bid received.

**BOARD AND COMMISSION ACTION:** To be reviewed by the Electric Utility Commission on September 16, 2013.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

**FOR MORE INFORMATION CONTACT:** Gabriel Guerrero, Buyer II/322-6060

This contract is for the supply of cast iron manhole covers and rings to be purchased on an as-needed basis for Austin Energy. These covers and rings will be used to replenish stock at Austin Energy's Kramer and St. Elmo warehouses. The covers and rings are primarily used by the Underground Distribution group to cover manholes on pull boxes to protect electrical cable connections located inside.

MBE/WBE Solicited: 2/2

MBE/WBE Bid: 0/0

**BID TABULATION**

IFB No. GGU0119

Cast Iron Manhole Covers & Rings  
(6 - line items)

VENDOR	Total Annual Amount
<b>HD Supply Waterworks LTD</b> <b>Pflugerville, TX</b>	<b>\$54,859.48</b>
Ferguson Enterprises Georgetown, TX	\$58,732.18
Techline Pipe Hutto, TX	\$58,995.00

**CITY OF AUSTIN – PURCHASING DEPT.  
RECOMMENDATION FOR COUNCIL ACTION  
VENDOR NAME: HD SUPPLY WATERWORKS LTD**

**AGENDA DATE: 10/17/2013  
PAGE 2 OF 2**

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office web site.

**PRICE ANALYSIS**

- a. Adequate competition.
- b. Eighty-one notices were sent, including two MBEs and two WBEs. Three bids were received, with no response from the MBE/WBEs.
- c. The pricing offered represents a 9.4% increase to the last contract awarded in August 2009.

**APPROVAL JUSTIFICATION**

- a. Lowest bids received. HD Supply Waterworks LTD is not the current provider of these goods.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.





## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	27651	Agenda Number	
Meeting Date:	October 3, 2013			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of a contract with DREHER &amp; ASSOCIATES INC., for the purchase of cooling tower fan decking and eight high efficiency fans at Austin Energy's Paul Robbins District Cooling Plant facility in an amount not to exceed \$195,146.</p>				
Amount and Source of Funding				
<p>Funding is available in the Fiscal Year 2013-2014 Capital Budget of Austin Energy.</p>				
Fiscal Note				
<p>A fiscal note is required.</p>				
Purchasing Language:	Sole Source			
Prior Council Action:				
For More Information:	Oralia Jones, Senior Buyer, 512-322-6594			
Boards and Commission Action:	To be reviewed by the Electric Utility Commission on September 16, 2013.			
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established.			
Related Items:				
Additional Backup Information				
<p>This contract is with Dreher &amp; Associates Inc. for the purchase of cooling tower fan decking and eight high efficiency fans for Austin Energy's Paul Robbins District Cooling Plant facility. The proposed fan assemblies are designed and manufactured by SPX and are only available through authorized Marley/SPX distributors. Dreher &amp; Associates Inc. represents Marley and SPX in the Central Texas area and is the exclusive supplier of Original Equipment Manufacturer (OEM) equipment and parts for all SPX brands in the Central Texas territory.</p> <p>This contract is for the purchase of the materials only. The installation will be bid and performed under a separate contract.</p>				

**CITY OF AUSTIN – PURCHASING DEPT.  
RECOMMENDATION FOR COUNCIL ACTION  
VENDOR NAME: WEST NOTIFICATIONS, INC.**

Item #17  
**AGENDA DATE: 10/24/2013  
PAGE 1 OF 2**

**SUBJECT:** Authorize award and execution of a 60-month requirements service agreement with **WEST NOTIFICATIONS, INC. dba TWENTY FIRST CENTURY COMMUNICATIONS**, to provide a high-volume-call answering system for Austin Energy, in an amount not to exceed \$750,000.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$150,000 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the remaining 48 months of the original contract period is contingent upon available funding in future budgets.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**FOR MORE INFORMATION CONTACT:** Oralia Jones, Senior Buyer/322-6594

**BOARD AND COMMISSION ACTION:** To be reviewed by the Electric Utility Commission on October 21, 2013.

**PURCHASING:** Sole Source

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established.

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This proposed contract with West Notifications, Inc. dba Twenty First Century Communications, Columbus, OH, will provide a high-volume-call answering system to receive power outage calls from customers and automatically feed the information into Austin Energy's outage management system. The system is designed to accept thousands of outage calls through an interactive voice response (IVR) platform. It will collect and feed relevant information into Austin Energy's outage management system and has the ability to provide estimated power restoration times to customers.

In the event of a power outage, huge spikes in call activity quickly overload the utility call center's phone lines resulting in busy signals when customers attempt to report an outage or obtain information about an outage. With the new high-volume-call system capacity, every outage call is answered while allowing the Austin Energy utility contact center lines to be open to meet the customers' ongoing needs without interruption.

Integration with the Customer Care & Billing System (CC&B) and Data One (the primary outage management system) and the vendor's existing equipment and software has been confirmed. In addition, the expertise to maintain this infrastructure has been fully established and proven to be reliable during the recent system conversion and equipment relocation to Austin Energy's new System Control Center.

This system is the only service with the capacity, speed and functionality to meet the unique mission-critical needs of today's utility industry.

This software is proprietary to Twenty First Century Communications and is not available through third parties; therefore, Twenty First Century Communications is the sole source provider of this software.

**CITY OF AUSTIN – PURCHASING DEPT.  
RECOMMENDATION FOR COUNCIL ACTION  
VENDOR NAME: ROBERTS AND SPENCER DISTRIBUTORS, INC.**

Item #18  
AGENDA DATE: 10/03/13  
PAGE 1 OF 2

**SUBJECT:** Authorize award and execution of a contract with Roberts and Spencer Distributors for the purchase of replacement hydrogen dryers for use at Austin Energy's Decker Creek Power Station in an amount not to exceed \$148,796.

**AMOUNT AND SOURCE OF FUNDING:** Funding in the amount of \$148,796 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**FOR MORE INFORMATION CONTACT:** Darralyn N. Johnson, Buyer I, 512-505-7293

**BOARD AND COMMISSION ACTION:** To be reviewed by the Electric Utility Commission on September 16, 2013.

**PURCHASING:** Lowest bid.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

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This contract is for the one-time purchase of two hydrogen dryers to replace existing units at Austin Energy's Decker Creek Power Station. The hydrogen dryers on Decker Units 1 and 2 are overdue for replacement. The purpose of the hydrogen dryer is to dehumidify and re-circulate the generator's cooling gas (hydrogen). Poor performing hydrogen dryers reduce efficiency and cause corrosion in critical areas of the generator due to contamination. This leads to an increased likelihood of unit forced outages. In order to improve efficiency, reduce leakage and replace obsolete equipment, Austin Energy is seeking to procure these two replacement hydrogen dryers.

MBE/WBE solicited: 0/0

MBE/WBE bid: 0/0

**BID TABULATION**

IFB No. DNJ0102  
Hydrogen Dryers  
(2 – line item)

<b><u>VENDOR</u></b>	<b><u>Total Amount</u></b>
<b>Roberts and Spencer Distributors, Inc. Dallas, TX</b>	<b>\$148,796.00</b>
Apfelbaum Inc. El Paso, TX	\$155,950.00

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office web site.

**PRICE ANALYSIS**

- a. Adequate competition.
- b. Twenty-seven notices were sent. There are no known MBEs and/or WBEs for this commodity. Two bids were received.
- c. This is the first purchase of its type since 1988; therefore, there is no pricing history available.

**APPROVAL JUSTIFICATION**

- a. Lowest bid.
- b. The Purchasing Office concurs with the Austin Energy's recommended award.
- c. Advertised on the Internet.

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**CITY OF AUSTIN - PURCHASING DEPT.****RECOMMENDATION FOR COUNCIL ACTION****VENDOR NAME: GE POWER & WATER, TRANSCANADA TURBINES,  
WOOD GROUP PRATT & WHITNEY**

**SUBJECT:** Authorize award and execution of Amendment No. 1 to a requirements service contract with **GE POWER & WATER, TRANSCANADA TURBINES, and WOOD GROUP PRATT & WHITNEY**, for maintenance and repair services for gas turbines at Austin Energy's power plants, to increase the contract amount for the current contract period in an amount not to exceed \$8,300,000 each and combined, for a revised total contract amount not to exceed \$24,300,000 each and combined.

**AMOUNT AND SOURCE OF FUNDING:** Funding in the amount of \$8,300,000 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**FOR MORE INFORMATION CONTACT:** Gage Loots, Supervising Senior Buyer /512-322-6251

**PRIOR COUNCIL ACTION:** December 8, 2011 - Approved original contract

**BOARDS AND COMMISSION ACTION:** To be reviewed by the Electric Utility Commission on September 16, 2013.

**PURCHASING:** Contract Amendment.

**MBE/WBE:** This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

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On December 8, 2011, Council approved the award of a contract with GE Water & Power, Houston, TX, TransCanada Turbines, Houston, TX, and Wood Group Pratt & Whitney, Bloomfield, CT, to provide specialized maintenance services for inspections, repairs, modifications, upgrades and testing for the four aero-derivative gas turbines at Austin Energy's Decker Creek Power Station (Pratt & Whitney FT4C-1's) and the six turbines at Sand Hill Energy Center (GE LM6000's). These services include both planned preventative and emergency maintenance, enabling the utility to be more proactive on planned maintenance, which will increase reliability of the units.

This proposed Amendment No. 1 will increase funding for these services in an amount not to exceed \$8,300,000 for the remaining four years of the contract, and the entire amount is requested to be authorized in the current contract period. The additional spending authority is needed to ensure quick response for unanticipated repairs, similar to what has been performed under the contract to date, and to provide authority to implement a planned maintenance schedule, including:

- Planned overhauls on Sand Hill Energy Center Units 1-4 – Operating gas turbines and peaking units in the ERCOT market involves significant cycling service (starts and stops). After 12 years of this practice, the units have experienced increased wear and tear on engine components. Austin Energy adjusted the maintenance strategy accordingly and will use the number of starts and operating hours to drive the maintenance schedule, not just operating hours. Overhauls will be scheduled for one engine each year for the next four years.
- Planned inspections and repairs on Sand Hill Energy Center Units 6 and 7 – As these units accumulate additional hours and starts over the next four years, they too will require hot section and compressor maintenance.

**CITY OF AUSTIN - PURCHASING DEPT.****RECOMMENDATION FOR COUNCIL ACTION****VENDOR NAME: GE POWER & WATER, TRANSCANADA TURBINES,  
WOOD GROUP PRATT & WHITNEY**

While the scheduled work will help manage reliability over time, until the maintenance cycle is complete, additional corrective maintenance is anticipated to be needed for the units to remain reliable and available. The additional spending authority will allow for future planned inspections, routine maintenance, and overhauls as well as serve as a contingency to cover corrective repairs as needed.

Contract Summary

Action	Description	Amount
Original Contract approved 12/08/2011	Council approved original 24-month contract with two 24-month extension options	\$16,000,000.
Amendment No. 1	Approve an increase to the current contract period in an amount not to exceed \$8,300,000	\$8,300,000.
Revised Total Estimated Contract Amount		\$24,300,000.



**CITY OF AUSTIN – PURCHASING DEPT.  
RECOMMENDATION FOR COUNCIL ACTION  
VENDOR NAME: DEALERS ELECTRICAL SUPPLY**

Item #20  
AGENDA DATE: 10/3/2013  
PAGE 1 OF 2

**SUBJECT:** Authorize award and execution of a 12-month requirements service agreement with Dealers Electrical Supply for preventative and corrective maintenance services for the main switchboard at the Combined Transportation, Emergency & Communications Center, in an amount not to exceed \$54,715, with four 12-month extension options in an amount not to exceed \$54,715 per extension option, for a total contract amount not to exceed \$273,575.

**AMOUNT AND SOURCE OF FUNDING:** Funding in the amount of \$54,715 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**FOR MORE INFORMATION CONTACT:** Oralia Jones, Senior Buyer /512-322-6594

**BOARD AND COMMISSION ACTION:** To be reviewed by the Electric Utility Commission on September 16, 2013.

**PURCHASING:** Lowest bid received.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

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The proposed contract will provide for preventative and corrective maintenance of the main switchboard, including a warranty extension of the Square D brand switchgear supporting the switchboard, at the Combined Transportation, Emergency & Communications Center (CTECC). The contract also includes 16 hours of annual on-site training for employees.

CTECC is home to 911 Operations for the Austin and Travis County region and is supported by dual utility feeds to ensure 99.999% reliability. The switchgear is critical to a seamless transfer of power in the event one utility feed fails. The equipment ensures uninterrupted power supply to critical equipment in the event of power failure. The system ensures the reliability and operation of Public Safety site systems and reduces the risk of equipment downtime to 911 Operations.

As specified in the Interdepartmental Service Agreement of January 1, 2003 and amended May, 7, 2008, between Austin Energy and the City of Austin's Communications and Technology Management (CTM), acting on behalf of CTECC, Austin Energy is responsible for providing facility maintenance services for the CTECC facility. Austin Energy provides internal labor and manages contractors, and bills CTM for these services. CTM bills other owners according to their share of ownership as outlined in the Interlocal Agreement dated August 14, 2001 between the City, the Texas Department of Transportation (TxDOT), the Travis County Sheriff's Office and the Capital Metropolitan Transportation Authority which defines CTECC as a jointly-owned facility: COA 63%; TxDOT 21%; Travis County 12%; and Capital Metro 4%.

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

**CITY OF AUSTIN – PURCHASING DEPT.  
RECOMMENDATION FOR COUNCIL ACTION  
VENDOR NAME: DEALERS ELECTRICAL SUPPLY**

Item #20  
AGENDA DATE: 10/3/2013  
PAGE 2 OF 2

MBE/WBE solicited: 4/3

MBE/WBE bid: 0/0

**BID TABULATION**

IFB No. OPJ0015  
Switchboard at Main Building Preventative and Corrective Maintenance  
and Warranty Extension at Austin Energy's CTECC  
(6 Line Items)

<b><u>Vendor</u></b>	<b><u>Total Bid Amount</u></b>
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Dealers Electrical Supply Austin, TX	\$273,575
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PHE Services Dallas, TX	*
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\* Non-responsive due to exceptions taken to the City's commercial terms and conditions.

**PRICE ANALYSIS**

- Adequate competition.
- One hundred, sixteen notices were sent including four MBE and three WBEs. Two bids were received, with no response from the MBE/WBE.
- The pricing offered represents a 48% increase to the last contract awarded in August 2008. The increase in maintenance costs was anticipated due to the age of the equipment (11 years old). In addition, the testing requirements have changed. There is more content than was offered in the past, which is more in line with the latest Schneider, IEEE, NEMA, National Electric Code, and NFPA standards used today. All work performed will be in accordance with the National Electric Code and local codes. Also, a review of the Producer Price Index showed an increase of 8.54%, from 108.8 (August 2008) to 118.1 (August 2013).

**APPROVAL JUSTIFICATION**

- Dealer Electrical Supply is the current provider of these services.
- The Purchasing Office concurs with Austin Energy's CTECC recommended award.
- Advertised on the Internet and in the Austin American Statesman.



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	27653	Agenda Number	
Meeting Date:	October 3, 2013			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of a 12-month requirements service agreement with METALINK CORPORATION for fence installation and repair services at various Austin Energy and City of Austin sites in an amount not to exceed \$443,000, with four 12-month extension options in an amount not to exceed \$443,000 per extension option, for a total contract amount not to exceed \$2,215,000.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$200,000 is available in the Fiscal Year 2013-2014 Capital Budget and \$23,000 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding in the amount of \$50,000 is available in the Fiscal Year 2013-2014 Operating Budget of the Aviation Department. Funding in the amount of \$10,000 is available in the Fiscal Year 2013-2014 Operating Budget of the Building Services Department. Funding in the amount of \$160,000 is available in the Fiscal Year 2013-2014 Operating Budget of the Public Works Department. Funding for the extension options is contingent upon available funding in future budgets.</p>				
Fiscal Note				
A fiscal note is required.				
Purchasing Language:	Lowest bid received.			
Prior Council Action:				
For More Information:	Oralia Jones, Senior Buyer, 512-322-6594			
Boards and Commission Action:	To be reviewed by the Electric Utility Commission on September 16, 2013.			
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.			
Related Items:				
Additional Backup Information				

The contract provides for fence installation and repair services at various sites for multiple City departments including Austin Energy, Aviation, Building Services, and the Public Works Department. These services will allow departments to effectively manage their chain link and wood fencing needs, providing effective and individualized project management. It includes installation of security system automated gates and prompt repair services caused by vehicle collision or damage to fences and gates and vandalized fences (fence cuts) to protect critical City infrastructure.

Due to the addition of City of Austin facilities to the contract requirements, other than Austin Energy, the estimated quantities for the new contract were increased. As a result, the staff-recommended company offered decreased unit prices, as compared to the current contract.

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

MBE/WBE solicited: 8/8

MBE/WBE bid: 0/0

### **BID TABULATION**

IFB No. OPJ0010

Fence Installation and Repair Services at Various Austin Energy and City of Austin Sites  
(98 Line Items)

<b><u>Vendor</u></b>	<b><u>Total Bid Amount</u></b>
Metalink Corporation Austin, TX	\$399,484.00
Piatra Inc. Austin, TX	\$1,211,820.00

### **PRICE ANALYSIS**

- Adequate competition.
- Ninety-three notices were sent including eight MBE and eight WBEs. Two bids were received, with no response from the MBE/WBEs.
- The pricing offered represents a 35% decrease to the last contract awarded in May 2008. This is due to a volume discount for the larger quantities requested in the solicitation for having added more City of Austin sites.

### **APPROVAL JUSTIFICATION**

- Metalink Corporation is the current provider of these services.
- The Purchasing Office concurs with the award recommended by Austin Energy, Public Works, Aviation and Building Services.
- Advertised on the Internet and in the Austin American Statesman.