

Attachment E Fee Schedule Amendments

Late Backup

Staff-Recommended Fee Schedule Amendments

Dept. Amendment

- 1 AE Increase the Power Supply Adjustment rate schedule of Austin Energy by a factor of 1/3 cents.

- 2 AE Amend the rate schedule of Austin Energy to allow the Houses of Worship (HOW) Discount to be applied to new sancuaries and change the maximum HOW charge to 13.087 cents per kWh to include adjusted Power Supply Adjustment.

- 3 AE Amend the GreenChoice® rate schedule as follows:

Subscription Type	Green Power Charge
Adjustable	PSA or FAC plus 1.0¢ per kWh
Fixed	4.90 ¢ per kWh

- 4 PARD Make the following changes to cemetery-related fees:
- Delete the \$100 surcharge fee for a Saturday interment (it is incorporated in the total fee for a Saturday interment).
 - Delete the \$350 surcharge fee for a Sunday interment (it is incorporated in the total fee for a Sunday interment).
 - Change the fee for the setting of a two-piece monument from \$55.00 per square inch to \$0.55 per square inch.
 - Change the fee for the setting of a one-piece monument greater than 300 square inches in size from \$55.00 per square inch to \$0.55 per square inch.
 - Change the fee for the setting of a one-piece monument less than 300 square inches in size from \$50.00 per square inch to \$0.50 per square inch.

- 5 PARD Add two additional fees pertaining to Zocolo Plaza:

Resident/Non-Profit - Additional Hour	\$195.00
Non-Resident/Commercial - Additional Hour	\$230.00

- 6 EMS Amend the EMS fee schedule to adjust fee levels to match the increased cost of supplies and build in capacity to further adjust fee levels as prices rise throughout the year. See Attachment E.1 for a complete list of changes.

- 7 ATD Amend the proposed fee schedule of the Austin Transportation Department – Parking Management Fund for the inclusion of the Annual Residential Parking Permit fee of \$10 per permit for the residential parking program authorized by City Council Ordinance 96-0509-P.

- 8 AE Amend the Community Benefit Charge schedule of Austin Energy to increase the FY 2014 solar rebate budget by \$3,100,000.

- 9 Code Amend the Code Compliance fee schedule to reduce the Clean Community Fee residential rate from \$6.85 to \$6.65 and to reduce the Clean Community Fee commercial rate from \$13.70 to \$13.30.