

**AUSTIN HOUSING FINANCE CORPORATION**

**Grant Operating Budget**

**Fiscal Year 2013-2014**

**Exhibit A**

	<u>Funding Source</u>	<u>New Funding Fiscal Year 2013-14</u>	<u>Estimated Households to be Served</u>
<b>SOURCES OF FUNDS</b>			
Transfer from City of Austin			
	Housing Trust Fund	663,231	
	Sustainability Fund	245,873	
	UNO Housing Trust Fund	314,240	
Sub-total Local Sources		<u>1,223,344</u>	
	HOME	2,049,408	
	CDBG	3,714,524	
	CDBG - Carry-forward funds transferred from the City's Community Development, Debt Service, and Administration Activities (CDBG-REP)	2,438,752	
Sub-total Grant Sources		<u>8,202,684</u>	
<b>Total Sources of Funds</b>		<u><b>9,426,028</b></u>	
<b>USES OF FUNDS</b>			
<u><b>Renter Assistance</b></u>			
Tenant-Based Rental Assistance	HOME	510,300	
	Sustainability Fund	56,700	
Sub-total <u>Tenant-Based Rental Assistance</u>		<u>567,000</u>	<u>115</u>
<u><b>Homebuyer Assistance</b></u>			
Foreclosure Prevention Counseling	Sustainability Fund	56,652	40
Spanish Homebuyer Counseling	Sustainability Fund	16,920	40
Subtotal <u>Homebuyer Assistance</u>		<u>73,572</u>	<u>80</u>
<u><b>Homeowner Assistance</b></u>			
Architectural Barrier Removal	CDBG	1,509,653	111
Emergency Home Repair	CDBG	1,000,000	475
Homeowner Rehabilitation Loan Program	HOME	848,634	10
	HOME-Program Income	-	-
Subtotal Homeowner Rehabilitation Loan Program		<u>848,634</u>	<u>10</u>
GO Repair! Program	CDBG-REP	400,000	21
Subtotal <u>Homeowner Assistance</u>		<u>3,758,287</u>	<u>617</u>
<u><b>Housing Developer Assistance</b></u>			
Rental Housing Development Assistance	CDBG	617,535	-
	CDBG-REP	1,427,126	-
	HOME (CHDO)	189,534	-
	UNO - Housing Trust Fund	314,240	-
	Housing Trust Fund	663,231	-
Subtotal, Rental Housing Development Assistance		<u>3,211,666</u>	<u>65</u>
Acquisition & Development	CDBG	587,336	-
	CDBG-REP	611,626	-
	HOME	211,406	-
	HOME (CHDO)	189,534	-
Subtotal, Acquisition & Development		<u>1,599,902</u>	<u>24</u>
CHDO Operations Expenses Grants	HOME	100,000	4
S.M.A.R.T. Housing <sup>TM</sup>	Sustainability Fund	115,601	796
Subtotal <u>Housing Developer Assistance</u>		<u>5,027,169</u>	<u>889</u>
<b>Total Uses of Funds</b>		<u><b>9,426,028</b></u>	<u><b>1,701</b></u>