

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	27471	Agenda Number	3.
Meeting Date:	9/26/2013			Department:	Austin Energy
Subject					
Authorize negotiation and execution of an agreement with Feather & Fur Animal Hospital, to provide a performance-based incentive for the generation of solar energy at its facility located at 9125 Manchaca Road, Austin, Texas 78748, for an estimated \$6,057 per year, for a total amount not to exceed \$60,570 over a 10-year period.					
Amount and Source of Funding					
Funding in the amount of \$6,057 is included in the proposed Fiscal Year 2013-2014 Operating Budget of Austin Energy.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:					
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6087; Debbie Kimberly, Vice President, Distributed Energy Services (512) 322-6327; Kurt Stogdill, Interim Solar Program Manager (512) 322-6510.				
Boards and Commission Action:	September 16, 2013 - Recommended by the Electric Utility Commission. September 17, 2013 - Recommended by the Resource Management Commission.				
MBE / WBE:					
Related Items:					

Additional Backup Information

Austin Energy requests authorization to enter into an agreement with Feather & Fur Animal Hospital, to provide a performance-based incentive (PBI) for an estimated \$6,057 per year, for a total amount not to exceed \$60,570 over the 10-year period for the generation of solar energy at its facility located at 9125 Manchaca Rd., Austin, Texas 78748.

The total installation cost is \$118,959 and the incentive will cover approximately 50% of the cost. The PBI level for this project is \$0.12 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 134 solar modules rated at 265 watts and associated inverters rated at 98% efficiency. A total of 27 kW-AC in demand savings is expected.

This energy improvement will save an estimated 48,065 kWh per year—enough to provide electricity to four average Austin homes for a year—and produce an estimated 48 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 741 trees or 37 acres of forest in Austin's parks or the removal of 64,800 vehicle miles or five cars from Austin roadways. This project will save 32 tons of Carbon Dioxide (CO₂); 40 pounds of Sulfur Dioxide (SO₂); 44 pounds of Nitrogen Oxide (NO_x); and 31 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere.