

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

9/26/13
Public Works

SUBJECT: Authorize additional contingency to the construction contract with MCLEAN CONSTRUCTION INC., for the Group 19 Phase 1 Street Reconstruction and Utility Adjustments Project, a 2010 Bond Program and ACCELERATE AUSTIN PROJECT, in the amount of \$250,000, for a contract not to exceed \$4,908,199.47.

CURRENT YEAR IMPACT:

Project Name:	Group 17 - 8th Street from Congress to West Ave.
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8300

Current Budget	19,185,000
Unencumbered Balance	1,002,470
This Action	<u>(250,000)</u>
Estimated Available	<u>752,470</u>

Total Amount of this Action:	<u><u>250,000</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: This project includes replacement of a pressure reducing valve; 7,000 linear feet of water line; 3,160 linear feet of wastewater line; and 2,670 linear feet of storm drain line and box culvert prior to full depth street reconstruction or milling and overlaying of the streets. Work also includes replacement of some driveways and curb and gutter.

This project is approximately 50% complete and the initial contingency has been fully expended. The initial contingency was spent on water and wastewater lines that were not originally planned to be included in the work. The additional work also included sleeving of the new water and wastewater services that were crossing water and storm drain lines. This work was not originally planned to be included in the project but was determined to be necessary during construction.

Due to the potential for unknown subsurface conditions and utility conflicts in the remaining work an additional 5.7% contingency in funding is requested to allow for the expeditious processing of any change orders.

This project is located within zip code 78722 and is managed by the Public Works Department.