

CIP EXPENSE DETAIL

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT. Authorize execution of a construction contract with, BLASTCO TEXAS, INC., Houston, Texas for Jollyville Reservoir Improvements in the amount of \$2,411,370 plus a \$241,137 contingency, for a total contract amount not to exceed \$2,652,507.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Jollyville Reservoir Improvements
Fund/Department/Unit:	3960 2207 6825
Funding Source:	Commercial Paper
Current Appropriation:	3,000,000.00
Unencumbered Balance:	2,805,137.52
Amount of This Action:	(2,652,507.00)
Remaining Balance:	<u>152,630.52</u>
 Total Amount of this Action	 <u><u>2,652,507.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The Jollyville Reservoir is an eleven million gallon ground storage reservoir for potable water. The tank was built in 1987 and recoated in 1996. This project is part of an annual recoating and safety improvement program for water storage reservoirs.

This contract includes recoating and safety improvements to the Jollyville Reservoir and site. Work in this project includes preparing the surface, and coating the interior and exterior portion of the steel reservoir. It also includes installing structural and safety improvements, a new cathodic protection system, and new stainless steel roof hatch and handrails. The site will receive improvements, repairs and restoration to aged and aged equipment.

An allowance of \$50,000 will be used to address miscellaneous welding needs and is included in the contractors bid. Due to the potential for unanticipated conditions or changes, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 160 days for completion of this project. This project is located within zip code 78729.