

## A G E N D A



## Recommendation for Council Action

Austin City Council

Item ID

27176

Agenda Number

32.

Meeting Date:

9/26/2013

Department:

Health and Human Services

## Subject

Authorize negotiation and execution of an interlocal agreement with the TEXAS DEPARTMENT OF STATE HEALTH SERVICES to purchase human immunodeficiency virus medication for eligible clients under the City's Ryan White Part A HIV Emergency Relief Project grant, for a five-month term from October 1, 2013 through February 28, 2014, for a total contract amount not to exceed \$400,000.

## Amount and Source of Funding

Funding is available in the Fiscal Year 2012-2013 Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part A HIV Emergency Relief Services grant. The grant period is March 1, 2013 to February 28, 2014.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

**Purchasing  
Language:**

**Prior Council  
Action:**

August 16, 2012, Council approved last period's Ryan White Part A-Interlocal Agreement with Texas Department of State Health Services.

**For More  
Information:**

Stephanie Hayden, Assistant Director for Community Services, 972-5017; Greg Bolds, Manager, HIV Resources Administration 972-5081; Alma Ruiz, Agenda Coordinator, 972-5010

**Boards and  
Commission  
Action:**

The Austin Area Comprehensive HIV Planning Council on June 25, 2013 reallocated funds according to demonstrated need.

**MBE / WBE:**

**Related Items:**

## Additional Backup Information

This proposed amendment with Texas Department of State Health Services (DSHS) is for a total contract amount not to exceed \$400,000. The cost of providing HIV medications increases each year, and the purchase of medications through this agreement counteracts DSHS rising costs and the demand for HIV medications for the growing number of HIV clients. DSHS will provide eligible clients residing in the Austin Transitional Grant Area (TGA), comprised of Bastrop, Caldwell, Hays, Travis and Williamson counties, with approved formulary medications supplied by the Texas ADAP program.

The grantor is the Health Resources and Services Administration (HRSA), an Agency of the U.S. Department of Health and Human Services (DHHS). HRSA has authorized specific HIV service categories for allocation of Part A funds. One of these HRSA-defined categories is the AIDS Drug Assistance Program (ADAP), a State-administered program authorized under Part B of the Ryan White Grant Program that provides Federal Drug Administration

(FDA)-approved medications to low-income individuals with HIV disease who have limited or no coverage from private insurance, Medicaid, or Medicare. The Ryan White HIV Planning Council has allocated funds to this service category.

All Department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.

HHSD Related Departmental Goal: Promotion/Prevention/Protection: Social Services – Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

**OUTPUT MEASURE:**

Under this agreement, HHSD estimates that the Texas Department of State Health Services' AIDS Drug Assistance Program will supply a total of approximately 920 prescriptions of HIV medications at an average cost of \$434 per prescription for eligible clients residing in the Austin TGA