

# AGENDA



## Recommendation for Council Action

Austin City Council	Item ID	27178	Agenda Number	34.
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Meeting Date:	9/26/2013	Department:	Health and Human Services
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### Subject

Approve an ordinance accepting \$73,572 in grant funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration; and amending the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$73,572 for the Ryan White Part C HIV Early Intervention Services Grant Program which provides medical and supportive services to people with the human immunodeficiency virus.

### Amount and Source of Funding

Funding in the amount of \$73,572 is available from the Department of Health and Human Services (HHSD) Health Resources and Services Administration (HRSA). The grant period is from January 1, 2013 through December 31, 2013. No City match is required.

### Fiscal Note

A fiscal note is attached

Purchasing Language:	
Prior Council Action:	On August 2, 2012 Council approved acceptance of additional Part C funds. Ordinance # 20120802-028
For More Information:	Stephanie Hayden, Assistant Director for Human Services, 972-5017, Greg Bolds, HIV Resources Administration Manager, 972-5081, Alma Ruiz, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

### Additional Backup Information

On August 15, 2013, the City of Austin Health and Human Services Department (HHSD) received a revised Notice of Grant Award from the U.S. Department of Health and Human Services for the Ryan White Part C Early Intervention Services Grant in the amount of \$946,572. The amount includes \$79,808 in carryover funds from FY12. The FY13 grant was reduced by five percent in order to meet HRSA's Sequestration Operating Plan.

The current approved grant appropriation in the 2012-2013 budget is \$873,000. The requested increase of \$73,572 represents the difference between the approved grant appropriation of \$873,300 in the fiscal year 2012-2013 budget and the total grant amount awarded in 2012-2013 of \$946,572.

The additional grant funds are a result of a carryover request submitted to grantor on May 17, 2013 with the proposal to expend the funds in the 2013 grant year.

The Austin Part C Program Area proposed to use grant year 2012-2013 carryover funds for direct HIV core services such as Oral Health and Pharmaceuticals as well as supportive services such as none-medical case management.

The General Fund will not be required to contribute to this grant.

#### ATTACHMENT A

#### FY 2013 Ryan White Part C HIV Early Intervention Services grant Funding Summary

The grant funds distribution for grant period 2013 is as follows:

<u>Service Category:</u>	<u>2013 Budget</u>
Outpatient & Ambulatory Medical Care	\$336,962
Local AIDS Pharmaceutical Assistance	\$122,305
Quality Management - contractor	\$ 2,839
Support services – primary care	\$ 32,873
Oral Health Care	\$170,443
Support services referral to Health Care	\$ 6,318
Medical Transportation Services	\$100,717
Non-Medical Case Management	<u>\$ 54,610</u>
<i>Total Part C Direct Services</i>	<i>\$827,067</i>
Administration - grantee	\$ 86,676
Quality Management - grantee	<u>\$ 32,829</u>
Total Ryan White Part C Grant	\$946,572

#### PERFORMANCE MEASURES:

Related Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

COMMUNITY ACTION, INC. of CENTRAL TEXAS will provide approximately 710 units of Medical Transportation services for approximately 25 rural unduplicated clients.

One unit = one agency vehicle trip or gas card voucher for eligible medical transportation

DAVID POWELL CLININC will provide approximately 70 units of Outpatient Ambulatory Medical Care for approximately 23 additional unduplicated clients.

One unit = One medical visit

AIDS SERVICES OF AUSTIN will provide approximately 292 additional units of Oral Health service for approximately 73 unduplicated clients. One unit = One dental visit

COMMUNICABLE DISEASE UNIT (HHSD internal program) will provide approximately 1,846 units of Non-Medical Case Management service for about 25 unduplicated clients. One unit = 15 minutes of case management on behalf

Outcome Measure:

90% of clients will be successfully linked to HIV primary medical care

All Department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.