

# A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	27195	Agenda Number	38.
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Meeting Date:	9/26/2013	Department:	Health and Human Services
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### Subject

Approve an ordinance authorizing acceptance of \$257,578 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, and amending the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$257,578 for programs authorized under the Texas Health and Safety Code: Office of Public Health Practice Program, HIV Surveillance Control Program, Sexually Transmitted Disease Control, Refugee Health Screening Program, Tuberculosis (TB) Prevention and Control Federal Program, TB Prevention and Control State Program, Public Health Emergency Preparedness Program, and the Immunization Outreach Program.

### Amount and Source of Funding

Funding in the amount of \$257,578 is available from the Texas Department of State Health Services (DSHS). The grant period is September 1, 2013 through August 31, 2014.

### Fiscal Note

A fiscal note is attached.

#### Purchasing Language:

#### Prior Council Action:

On September 10, 2012, Council approved the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20120910-001. On December 12, 2013, Council approved the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget Special Ordinance No. 20120910-001. On May 23, 2013, Council approved the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget Special Ordinance No. 20120910-001.

#### For More Information:

Shannon Jones, Deputy Director, 972-5410; Rosalinda Castaneda, Communicable Disease Unit Manager, 972-5426; Alma Ruiz, Agenda Coordinator, 972-5010.

#### Boards and Commission Action:

#### MBE / WBE:

#### Related Items:

### Additional Backup Information

The Texas Department of State Health Services (TDSHS) awarded the City of Austin Health and Human Services (HHSD) \$4,002,578 for nine separate programs for the grant period September 1, 2013 through August 31, 2014. These programs include: HIV Surveillance, Immunization Outreach, Office of Public Health Practice Program, HIV Surveillance Control Program, Sexually Transmitted Disease Control, Refugee Health Screening Program,

Tuberculosis (TB) Prevention and Control Federal Program, TB Prevention and Control State Program, and the Public Health Emergency Preparedness Program.

The grant appropriation in the Fiscal Year 2012-13 Amended Budget was \$3,745,000. The requested increase of \$257,578 represents the difference between the amended grant appropriation \$3,745,000 and the total grant award amount of \$4,002,578. The funding allows HHSD to:

1. The STD/HIV programs provide clinical and preventative services to the community to reduce the incidence of sexually transmitted diseases and address the Department goal to promote a healthy community by preventing chronic and communicable diseases and promoting improvements in social/economic/environmental factors that will result in an improved overall health status and a reduction of health disparities. The STD/HIV Program is a core activity.
2. The TB program provides basic service for tuberculosis prevention, control, and outreach to individuals of identified sub groups who have TB or who are at high risk of developing TB in the Travis county service area and addresses the Department goal to promote a healthy community, which reflects social equity. This will be achieved through prevention, protection, provision, and promotion. Tuberculosis Elimination is a core activity and is mandated in Chapter 81 of the Texas Health and Safety Code. The Austin/Travis County TB Program has a full-service clinic to evaluate patients for TB infection, treat the disease, and has additional staff that provides contact investigation and outreach to TB cases and their contacts.
3. The Refugee program provides preventive health education and navigation of the U.S. health care system and addresses patient medical, conditions including treatments and outcomes for refugees.
4. The PHEP program provides services for the continuation of Public Health Emergency Preparedness (PHEP) activities defined by the Centers for Disease Control and Prevention (CDC), and categorized to address nine public health preparedness goals.
5. The Office of Public Health Practice assists in the funding of programs that address the provision of meeting or completing essential public health services and activities in order to address local public health objectives. The programs also provide for the provision of public education outreach to the community in order to promote awareness of chronic health issues, access to clinical and social services and the empowerment of the community to make more informed decisions regarding reproductive/sexual health.
6. The Immunization program provides vaccination and immunization services for vaccine-preventable diseases at Community Immunization Clinics. It provides education and promotion on vaccination, immunization services, and healthy nutrition.

This amendment will not affect performance measures.