

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

9/26/13  
 Library  
 General Fund

**SUBJECT:** Approve an ordinance accepting \$737 in grant funds from the Texas State Library and Archives Commission (TSLAC) and amending the Fiscal Year 2012-2013 Library Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$737 for staff to attend the Edge Focus Group Meeting.

**CURRENT YEAR IMPACT:**

	2012-2013 Approved	This Action	2012-2013 Amended
Special Revenue Fund			
Texas State Library and Archive Commission			
Grant Period: 09/2013-08/2014	0	737	737
Total	0	737	737
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	737	0	0	0	0
Total Expenditures	737	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:**

The General Fund will not be required to contribute additional funding to this grant. All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.