

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

9/26/13  
Parks and Recreation Department  
Special Revenue

**SUBJECT::** Approve an ordinance authorizing acceptance of \$15,000 in grant funds authorized from the Austin Community Foundation; and amending the Fiscal Year 2012-2013 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001), to appropriate \$15,000 to provide youth football programs to under-served youth at recreation centers.

**CURRENT YEAR IMPACT:**

	2012-13 Approved	This Action	2012-13 Amended
Special Revenue Fund			
Austin Community Foundation Nelson Puett Football Grant			
Grant Period: 09/01/2013-04/31/2014	0	15,000	15,000
Total	0	15,000	15,000
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	15,000	0	0	0	0
Total Expenditures	15,000	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:**

The City of Austin, Parks and Recreation Department (PARD) is desirous of increasing youth football participation for under-served youth. PARD received approval to apply for grant funding from the Austin Community Foundation, Nelson Puett Football Fund Grant program and was awarded the grant on August 23, 2013.

The purpose of this request is to allow the department to implement a youth football program for under-served youth. The goals and objectives of football program includes: Increasing program participation through scholarships for under-served youth; Build self-esteem, teach and reward responsibility, and create a sense of belonging for youth; Provide an opportunity for youth to participate in an activity that has the potential to lower obesity and diabetes in young people