

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	27169	Agenda Number	54.
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Meeting Date:	9/26/2013	Department:	Public Works
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Subject

Approve an ordinance accepting funds in the amount of \$350,000 from BIKE SHARE OF AUSTIN for a portion of the local matching funds necessary to meet the grant requirements for the Bike Share Program; amending the Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) in the amount of \$350,000; and amending the Public Works Department Capital Budget (Ordinance No. 20120910-002) to transfer in and appropriate \$350,000 from the Public Works Department Operating Budget Special Revenue Fund for the Bike Share Program.

Amount and Source of Funding

Funding in the amount of \$350,000 is available from BIKE SHARE OF AUSTIN.

Fiscal Note

Fiscal notes are attached.

Purchasing Language:	
Prior Council Action:	June 11, 2009: Council approved the Bicycle Master Plan (20090611-075); December 8, 2011: Council approved the Downtown Master Plan (20111208-093), June 28, 2012: Council approved the Advanced Funding Agreement (20120628-47); August 2, 2012: Council approved the Sustainability Action Agenda (20120802-031); January 17, 2013: Council approved the Bike Share Managing Partner (20130117-47); June 20, 2013: Council approved ordinance accepting funds in the amount of \$150,000 from Bike Share of Austin (20130620-20); June 20, 2013: Council approved the negotiation and execution of a supply contract with B-CYCLE LLC (20130620-32).
For More Information:	Susan Cox, 512-974-7625; Lucy Bonee, 512-974-7967
Boards and Commission Action:	
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
Related Items:	

Additional Backup Information

The City Council accepted a grant from the Texas Department of Transportation (TxDOT) on June 20, 2013, in the amount of \$1.5 million to implement a bicycle sharing program for Austin. Under the program agreement, the local matching funds of \$500,000 are to be provided by BIKE SHARE OF AUSTIN. The City Council has also approved an ordinance accepting funds in the amount of \$150,000 from BIKE SHARE OF AUSTIN on June 30, 2013. BIKE SHARE OF AUSTIN currently has the remaining amount of \$350,000 secured and this City Council action is to accept those funds for the matching funds for the program. Staff recommends that the City Council accept \$350,000

from BIKE SHARE OF AUSTIN at this time.

This project will allow the Public Works Department to purchase approximately 400 bicycles, 600 docks, 40 kiosks, and other miscellaneous accessories including the hardware and software to operate the Bike Share Program. The Bike Share Program is a bicycle-sharing service that supports mobility options. The focus of this shared transportation service will be primarily the Downtown area and its immediate environs. This program implements objectives and action items adopted in the Downtown Master Plan, Bicycle Master Plan, and the Sustainability Action Plan. The City of Austin aims to have the bike share program operable late 2013.