

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	27377	Agenda Number	64.
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Meeting Date:	September 26, 2013
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Department:	Purchasing
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Subject

Authorize award and execution of various supply and service contracts during the Fiscal Year 2013-2014 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program for the purchase of computer, telephone, and network hardware and related maintenance services in an amount not to exceed \$30,606,339.

Amount and Source of Funding

Funding in the amount of \$10,513,484 is available in Fiscal Year 2013-2014 Operating Budgets of City departments. Funding in the amount of \$19,380,261 is available in the Fiscal Year 2013-2014 Capital Budgets of City departments. Funding in the amount of \$108,900 is available in the Municipal Court Technology Fund. Funding in the amount of \$508,694 is available in Austin Police Department Forfeiture Funds, and funding in the amount of \$95,000 is available in various Budgets for phones and networking equipment for new facilities.

Fiscal Note

Fiscal notes are attached.

Purchasing Language:	Cooperative Purchase
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Prior Council Action:	
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For More Information:	David Kucko, Senior Buyer/974-3364
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Boards and Commission Action:	September 10, 2013 - Approved by the Austin Airport Advisory Commission on a 5-0 vote. September 11, 2013 - Unanimously approved by the Water and Wastewater Commission on a 7-0 vote. September 16, 2013 - Approved by the Electric Utility Commission.
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established; however, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.
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Additional Backup Information

This authorization will enable City departments to purchase various computer, telephone, and network hardware products and maintenance through contracts solicited by the Texas Department of Information Resources, including but not limited to: desktop PCs, laptop computers, servers, data storage systems, and storage area networks. This authorization will also include networking and telephony products, maintenance services for the City's Local and Wide Area Networks, telephone systems, and networking devices such as switches, routers, and other equipment used to interconnect desktop computers, servers, and printers throughout the City and to transmit and receive information via the Internet.

Some of the significant planned purchases for 2013-2014 through this cooperative include:

- AE - Capital hardware and communications infrastructure
- AE - Automated Demand Management System (ADMS): HP Servers/peripherals, Cisco and HP Network gear Support/Maintenance, network cabling
- Citywide data storage
- Replacement and new computers for enterprise departments
- San and Server replacements
- Citywide - Hardware for the continuation of the City's telephony upgrade and other telephone equipment and maintenance
- AE - Meter Data Management System: Solid State Storage
- AE - Hardware for implementation of Enterprise Architecture
- AE - Hardware tablets/toughbooks for mobile workforce management
- AE - Networking Implementation
- Contractual hardware maintenance
- APD - Hardware for CJIS migration
- ABIA - LAN technology lease end replacements, expansion
- ACCD - Wireless Access points

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. This spending authority request includes specifically identified technology needs as well as anticipated technology purchases that have been budgeted, but which are as yet unspecified.