



**AUSTIN CITY COUNCIL
MINUTES**

**SPECIAL CALLED MEETING
TUESDAY, SEPTEMBER 3, 2013**

The City Council of Austin, Texas convened in a Budget Work Session Meeting on Tuesday, September 3, 2013, City Hall at 301 W. Second Street, Austin, Texas.

Mayor Leffingwell called the meeting to order at 1:05 p.m.

Budget presentation was presented by Ed Van Eenoo, Deputy Chief Financial Officer.

BRIEFINGS

1. Discussion on the Fiscal Year 2013-2014 Proposed Budget.

Employee increases

Direction was given to staff to develop wage increase options for Council consideration based on the following scenarios; additional 1% to anyone who makes \$40,000 or less and no additional funding to salary above \$40,000; calculate a breakpoint and apply the additional 1% to anyone who makes \$40,000 or less and no additional funding to salary above \$40,000 based on a staff determined method for determining base salary; and, provide 1.5% of \$40,000 and apply across the board as a lump sum.

Park Trails

Direction was given to staff to provide data on the number of violations issued in the park on the trail after hours.

Parkland Dedication Fund

Direction was given to staff to provide limitations of the Parkland Dedication Fund, and if there are capital investments this year that can be funded by the Parkland Dedication Fund.

Mayor Leffingwell adjourned the meeting at 4:13 p.m. without objection.

The minutes were approved on this the 26th day of September 2013 on Mayor Pro Tem Cole's motion, Council Member Spelman's second on a 7-0 vote.