

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	27821	Agenda Number	5.
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Meeting Date:	10/3/2013	Department:	Budget Office
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Subject

Approve an ordinance amending the Fiscal Year 2013-2014 Building Services Department Capital Budget (Ordinance No. 20130909-002) to transfer in and appropriate \$100,000 from the Fiscal Year 2013-2014 General Fund Operating Budget (Ordinance No. 20130909-001) and transfer in and appropriate \$400,000 from the Fiscal Year 2013-2014 Critical One-Time Fund Operating Budget (Ordinance No. 20130909-001) for the Austin Resource Center for the Homeless renovations.

Amount and Source of Funding

\$400,000 is available in the Critical One-Time Fund and \$100,000 is available from the General Fund in the 2013-2014 Operating Budget.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	September 9, 2013 - Council approved the 2013-2014 Operating Budget which included \$500,000 for one-time ARCH renovations
For More Information:	Kim Springer, Deputy Budget Officer, 974-2924
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Council approved the 2013-2014 Operating Budget which included \$500,000 for one-time Austin Resource Center for the Homeless (ARCH) renovations. This transfer and appropriation will allow the department to move forward on the project under the Capital Program.