

## A G E N D A



## Recommendation for Council Action (CMD)

|   |  |          |       |               |    |
|---|--|----------|-------|---------------|----|
| Austin City Council   |  | Item ID: | 27302 | Agenda Number | 7. |
| Meeting Date:   | October 3, 2013  |          |       |               |    |
| Department:   | Contract Management  |          |       |               |    |
| Subject   |  |          |       |               |    |
| Authorize execution of a construction contract with G. HYATT CONSTRUCTION, INC. for the Town Lake Metropolitan Park - Auditorium Shores Trailhead project in the amount of \$2,201,000 plus a \$110,050 contingency, for a total contract amount not to exceed \$2,311,050. Related to Item # 16. |  |          |       |               |    |
| Amount and Source of Funding  |  |          |       |               |    |
| Funding is available in the Fiscal Year 2012-2013 Capital Budget of the Parks and Recreation Department.  |  |          |       |               |    |
| Fiscal Note   |  |          |       |               |    |
| A fiscal note is attached.  |  |          |       |               |    |
| Purchasing Language:  | Lowest responsive bid of three bids received.  |          |       |               |    |
| Prior Council Action:   |  |          |       |               |    |
| For More Information:   | Robert Egan 512-974-7220; Ricardo Soliz 512-974-9452; Lucy Bonee 512-974-7967; April Shaw 512-974-6716; Lacy Kuslo 512-974-7141.   |          |       |               |    |
| Boards and Commission Action:   | August 13, 2013 - Unanimously approved by the Planning Commission on a 5-0 vote; January 14, 2013 - Recommended by the Waterfront Planning Advisory Commission; October 22, 2012 - Recommended by the Waterfront Planning Advisory Board; July 24, 2012 - Recommended by the Parks and Recreation Board; July 23, 2012 - Recommended by the Design Commission; July 5, 2012 - Recommended by the Land and Facilities Committee; June 11, 2012 - Recommended by the Land and Facilities Committee; June 4, 2012 - Presented to Art in Public Places (AIPP). |          |       |               |    |
| Related Items:  |  |          |       |               |    |
| MBE / WBE:  | This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) through the achievements of good faith efforts with 3.14% MBE and 22.83% WBE subcontractor participation.   |          |       |               |    |

### Additional Backup Information

On August 25, 2011, the Texas Parks and Wildlife Commission approved the City's Parks and Recreation Department's (PARC) grant proposal to renovate and further develop the Auditorium Shores Trailhead at Lady Bird Lake. The funds are available through the Texas Parks and Wildlife Department's Local Park Grant Program and Trails Funding using 2006 General Obligation Bonds as the PARC match. This project includes expansion of parking, restroom utilities, trail realignment, shoreline restoration, improved connectivity, exercise and stretching area, landscaping, lighting, drinking fountains, site furnishings and signage.

The existing parking lot and restroom facilities have deteriorated and are in poor condition. The landscape area adjacent to the Fannie Davis gazebo is also in need of rehabilitation. Upon completion of this project, the site will serve as an appropriate gateway to the Ann and Roy Butler Hike and Bike Trail.

The bid documents included three alternate bid items for a drinking fountain station, exercise and stretching area and a trail entry sign. All three alternates will be included in the contract.

Due to the potential for unforeseen site conditions, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 225 calendar days for completion of this project.

This project is located within zip code 78704 and is managed by the Public Works Department.

G. Hyatt Construction, Inc. is located in Cedar Park, Texas.