

## CIP EXPENSE DETAIL

**CONTACT DEPARTMENT(S):**

Austin Water Utility

**SUBJECT.** Authorize the negotiation and execution of all documents and instruments necessary or desirable to acquire approximately 0.575-acre of land for a permanent wastewater easement, approximately 0.722-acre of land for a permanent access easement, approximately 0.497-acre of land for a temporary ingress and egress easement and approximately 0.465-acre of land for a temporary working space easement for the North Acres Wastewater Tunnel, situated in the J.O. Rice Survey No. 31, Abstract No. 675, in Travis County, Texas, located on Dessau Road, from CONTINENTAL HOMES, L.P., in an amount not to exceed \$72,630.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	North Acres - Wastewater Tunnel
Fund/Department/Unit:	4480 2307 8797
Funding Source:	AWU Fund Transfer
Current Appropriation:	1,254,600.00
Unencumbered Balance:	645,934.70
Amount of This Action:	(72,630.00)
Remaining Balance:	<u>573,304.70</u>
 Total Amount of this Action	 <u><u>72,630.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** The North Acres Wastewater Tunnel will provide water and wastewater service to areas annexed by the City of Austin in the North Acres area.

The project includes a portion of the Dessau Road property. The project requires the acquisition of approximately 0.575-acre of land for a permanent wastewater line easement, approximately 0.722-acre of land for a permanent access easement, approximately 0.497-acre of land for a temporary ingress and egress easement and approximately 0.465-acre of land for a temporary working space easement, out of the J.O. Rice Survey No. 31, Abstract No. 675, in Travis County, Texas, conveyed to Continental Homes, L.P. in Document No. 2008131886, of the Official Public Records of Travis, County, Texas.

An independent third party appraisal has established the fair-market value of the proposed easement at \$72,630. The owners have agreed to accept the City of Austin's offer for the permanent wastewater line easement, the permanent access easement, the temporary ingress and egress easement and the temporary working space easement.

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