

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/3/13
Austin Energy

SUBJECT: Authorize award and execution of a contract with ROBERTS AND SPENCER DISTRIBUTORS, for the purchase of replacement hydrogen dryers for Austin Energy's Decker Creek Power Station, in an amount not to exceed \$148,796.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Power Production
Fund/Dept/Unit:	3220-1107-7101
Funding Source:	100% Debt
Current Appropriation	441,821,110.00
Unencumbered Balance	19,115,776.25
Amount of This Action	<u>(148,763.00)</u>
Estimated Available	<u>18,967,013.25</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$148,796 is available in the Fiscal Year 2013-2014 Capital Budget of Austin Energy.