

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/17/13

CONTACT DEPARTMENT(S):

Health and Human Services

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving certain temporary vending permit fees required under City Code Chapter 10 for the 15th Annual Green Corn Project Fundraiser which is to be held on Sunday, October 27, 2013 at Boggy Creek Farm.

CURRENT YEAR IMPACT:

Fees Waived:

\$750	Temporary Vending Permit Fees (Health and Human Services)
\$750	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$980. This item waives \$750 in fees, which leaves \$230 in Health and Human Services Department fees that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$250 to her fee waiver allocation budget, Council Member Martinez has agreed to apply \$250 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.