

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/17/13

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving certain fees and requirements for the Austin Civic Wind Ensemble event sponsored by Austin Civic Wind Ensemble, which is to be held on Saturday, October 19, 2013 at the George Washington Carver Museum and Cultural Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$269	Rental Fees (Parks and Recreation)
\$20	Utility Fees (Parks and Recreation)
\$80	Staff Fees (Parks and Recreation)
\$50	Equipment Use Fees (Parks and Recreation)
<hr/>	
\$419	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$419. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$140 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$139 to her fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$140 to his fee waiver allocation budget. Additionally, the Parks and Recreation Department's refundable security deposit of \$100 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.