

OPERATING BUDGET REVISED FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/17/13

CONTACT DEPARTMENT(S):

Parks and Recreation; Police; Transportation

FUND(S):

General and Transportation

SUBJECT: Approve an ordinance waiving certain fees City Code Chapter 14-8 for the 26th annual AIDS Walk Austin 2013 event, sponsored by AIDS Services of Austin, which is to be held on Sunday, October 20, 2013.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,350	Rental Fees (Republic Square Park)
\$1,350	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$8,460. This item waives \$1,350 in Parks and Recreation Department fees for this event, leaving \$4,100 in Austin Police Department, \$2,910 in Parks and Recreation Department and \$100 in Austin Transportation Department fees and costs, for a total of \$7,110, that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$500 to her fee waiver allocation budget, Council Member Martinez has agreed to apply \$300 to his fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$300 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$250 to her fee waiver allocation budget. Additionally, the \$2,000 Austin Transportation Department refundable damage deposit is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.