

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	27854	Agenda Number	14.
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Meeting Date:	10/24/2013	Department:	Health and Human Services
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## Subject

Authorize the negotiation and execution of a 10-month contract with YELLOW BIKE PROJECT for a total amount not to exceed \$58,085.05 for the period beginning November 1, 2013, through August 31, 2014, for juvenile delinquency prevention services under the 78744 Community Youth Development Program with no renewal options.

## Amount and Source of Funding

Funding in the amount of \$58,085.05 is available in the Fiscal Year 2013-2014 Operating Budget for the Health and Human Services Department Special Revenue Fund, from the Texas Department of Family and Protective Services, Community Youth Development Program (CYD). The grant period is September 1, 2013-August 31, 2014. No City match is required.

## Fiscal Note

A fiscal note is not required.

<b>Purchasing Language:</b>	
<b>Prior Council Action:</b>	Approval of Health and Human Services Department Operating Budget on September 10, 2012.
<b>For More Information:</b>	Dr. Rosamaria Murillo, Asst. Director for Maternal Child and Adolescent Health, 512-972-5038; Ricardo Zavala, CYD Program Coordinator, 512-972-5087; Alma Ruiz, Agenda Coordinator, 972-5010.
<b>Boards and Commission Action:</b>	
<b>MBE / WBE:</b>	
<b>Related Items:</b>	

## Additional Backup Information

The 78744 Community Youth Development (CYD) Program, formerly known as Southeast Austin Community Youth Development (SEACYD), has been funded since 1996 by the Texas Department of Family and Protective Services (TDFPS). The goal of the initiative is to prevent juvenile delinquency through the provision of community based prevention and remediation programs in the Southeast Austin 78744 zip code area.

Grant Goal Priority Categories have been established for community-based programs for all youth who live in, and/or attend school in the 78744 zip code area, particularly targeting at-risk, disconnected youth. In accordance with the grant, the 2012-2013 Needs Assessment, and approval by the 78744 Community Collaborative Committee, the recommended programs and services are eligible to be funded under the grant.

Yellow Bike Project completed a Request for Application (RFA) that was issued on August 26, 2013. The review committee recommended award to Yellow Bike Project bicycle education riding program as a Recreational Organized Sports Activities. The grantor, TDFPS, has approved this overall service delivery plan. Grant Goal Priority Categories have been established for community-based programs for all youth who live in, and/or attend school in the 78744 zip code area, particularly targeting at-risk, disconnected youth. In accordance with the grant, the 2012-2013 Needs Assessment, and approval by the 78744 Community Collaborative Committee, the recommended programs and services are eligible to be funded under the grant.

HHSD will fund Yellow Bike Project in the maximum amount of \$58,085.05. These funds will be used to support the delivery of after-school and weekend programming, through organized bicycle rides to increase levels of positive physical and social skills. Youth will learn basic maintenance and safe riding skills, demonstrate proficiency and responsibility culminating multi-day bicycle expeditions in the Hill Country region. Upon completing an expedition, youth will be awarded the bicycles they ride permanently.

#### CYD Performance Measures:

##### Related Goal

16,000 youth and young adults engaged in injury prevention, positive youth development, workforce readiness, or juvenile justice prevention programs will be served by FY16.

##### Output

Number of youth served in HHSD Youth Development Programs	917
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Percentage of youth served in targeted areas participating in HHSD Youth Development Activities	17%
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##### Outcomes

10-17 year old youth served in the Provider's CYD program will not engage in delinquent behavior	95%
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Youth are satisfied with the Provider's CYD program services received.	90%
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