

# OPERATING BUDGET

## FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

10/24/13

**CONTACT DEPARTMENT(S):**

Health and Human Services

**FUND:**

General

**SUBJECT:** Approve an ordinance amending Exhibit A to Ordinance No. 20130909-003, the Fiscal Year 2013-2014 Fees, Fines, and Other Charges to be set or charged by the City, to revise Health and Human Services fees to set fees for a new annual permit by category (Class A, B or C) for booths offering products at a farmers' market.

**CURRENT YEAR IMPACT:** Revenue in the amount of \$65,340 per year is estimated to be lost by the new permitting requirements of this ordinance.

**FIVE-YEAR IMPACT:**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Total Revenue	<u>(65,340)</u>	<u>(65,340)</u>	<u>(65,340)</u>	<u>(65,340)</u>	<u>(65,340)</u>
Total Expenses	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Budget Impact	<u>(65,340)</u>	<u>(65,340)</u>	<u>(65,340)</u>	<u>(65,340)</u>	<u>(65,340)</u>

**ANALYSIS / ADDITIONAL INFORMATION:** This Council action will amend the Fees, Fines, and Other Charges ordinance approved for Fiscal Year 2013-2014 to establish a new annual permit by category (Class A, B or C) for booths offering products at a farmers' market. The proposed related changes to the City Code will allow for combining of the three types of permits currently issued into one annual permit required at the market while still meeting the intent of the Texas Food Establishment Rules to protect the safety of food. The proposed annual permit fees will be \$150, \$300, and \$650 for the Class A, B, and C permits, respectively. Farmers' markets are currently permitted under the existing fee structure. Funds from the new Class A, B, and C permits are expected to be less than funds generated from existing fees for permits currently required of vendors at farmers' markets.