

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	28075	Agenda Number	21.
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Meeting Date:	10/24/2013	Department:	Neighborhood and Community Development
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Subject

Authorize negotiation and execution of an amendment to the interlocal agreement with AUSTIN TRAVIS COUNTY INTEGRAL CARE, to provide Community Development Block Grant eligible services to youth and their families in an amount not to exceed \$203,700 from October 1, 2013 through September 30, 2014, with two twelve-month renewal options, in an amount not to exceed \$203,700 per option, for a total contract amount not to exceed \$814,800.

Amount and Source of Funding

Funding is available in the Fiscal Year 2013-2014 Operating Budget of the Neighborhood Housing and Community Development Office. Funding is contingent on the release of Fiscal Year 2014 federal funds from the U.S. Department of Housing and Urban Development, Community Development Block Grant and the Sustainability Fund.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:

Prior Council Action: September 27, 2012: Council approved a one-year contract ending September 30, 2013.

For More Information: Contact Elizabeth A. Spencer, Director, 974-3182; or Fernando Hernandez-Garza, Housing Development Manager, 512-974-3114.

Boards and Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

This interlocal agreement provides funding for services provided through the Austin Travis County Integral Care (ATCIC) Managed Services Organization (MSO) network for the contract period of October 1, 2013 through September 30, 2014. The City provides \$203,700, designated to pay for Community Development Block Grant (CDBG) eligible services for youth and families through the Youth and Family Assessment Center (YFAC). These services include education, training, assessment/evaluation, counseling/therapy, community supports (i.e. respite care, childcare, employment services, etc.) and enrichment services (after school programs, educational camps, etc.). The MSO will provide fiscal oversight and quality assurance for the youth and family services network established under this agreement.

Except as expressly amended by the attached Amendment, the Agreement shall remain unchanged and in force and effect in accordance with its original terms.

Performance Measures

Related Departmental Goals: Prevention/Provision - Social Services. Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Output Measures Goal

Total number of unduplicated youth served that meet CDBG eligibility requirements = 159.

Outcome Measures

Percent of individuals who demonstrate improved life skills = 80 percent.