

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

10/24/13
Police
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$204,867 in grant funds from the U.S. Department of Justice, National Institute of Justice and amending the Fiscal Year 2013-2014 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$204,867 for the Austin Police Department project entitled FY 2013 DNA Backlog Reduction Program.

CURRENT YEAR IMPACT:

| | 2013-14 Approved | This Action | 2013-14 Amended |
|-------------------------------------|---------------------|----------------|--------------------|
| Special Revenue Fund | | | |
| DNA Backlog | | | |
| Grant Period: 10/01/2013-03/15/2015 | 0 | 204,867 | 204,867 |
| Total | 0 | 204,867 | 204,867 |
| FTEs | 0.00 | 0.00 | 0.00 |

FIVE-YEAR IMPACT:

| | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--------------------|---------|---------|---------|---------|---------|
| Total Revenue | 204,867 | 0 | 0 | 0 | 0 |
| Total Expenditures | 204,867 | 0 | 0 | 0 | 0 |
| Net Impact | 0 | 0 | 0 | 0 | 0 |

ANALYSIS / ADDITIONAL INFORMATION: This action authorizes the City to accept \$204,867 in grant funds from the U.S. Department of Justice, National Institute of Justice for the Austin Police Department project entitled FY 2013 DNA Backlog Reduction Program – City of Austin.

This is the eighth year that the City will receive funding under the NIJ DNA Backlog Reduction Program. The City of Austin Police Department Crime Laboratory will use awarded funds for analyst overtime, supplies, training and software upgrades. Grant funding will allow DNA analysts to work a minimum 177 backlogged cases using awarded overtime and supply funds. The Windows software purchases will provide the upgrades necessary for DNA processing equipment.

