

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/24/13

CONTACT DEPARTMENT(S):

Police

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$321,038 in grant funds from the U.S. Department of Justice, Bureau of Justice Assistance and amending the Fiscal Year 2013-2014 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$321,038 for the Austin Police Department project entitled City of Austin and Travis County Justice Assistance Grant Project.

CURRENT YEAR IMPACT:

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
Justice Assistance Grant			
Grant Period: 10/01/2012-9/30/2016	0	321,038	321,038
Total	0	321,038	321,038
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	321,038	0	0	0	0
Total Expenditures	321,038	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$321,038 is available in a grant from the U.S. Department of Justice, Bureau of Justice Assistance. The City of Austin will receive \$240,778 and Travis County will receive \$80,260. The City of Austin and Travis County will enter into an Interlocal Agreement so the City can serve as the fiscal agent responsible for distributing the grant funds. The City of Austin will use its grant funds for police equipment.

