

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/24/13

CONTACT DEPARTMENT(S):

Planning and Development Review; Austin Transportation

FUND(S):

General; Transportation

SUBJECT: Approve an ordinance waiving certain banner fees for the Day of Tango Festival sponsored by the Academy of Tango-Texas which is to be held December 6-8, 2013 at the Ben Hur Shrine Temple Auditorium.

CURRENT YEAR IMPACT:

Fees Waived:

\$464	Banner Installation and Removal (Austin Transportation)
\$80	Banner Fee (Planning and Development Review)
\$20	Sign Review Fee (Planning and Development Review)
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\$564	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Planning and Development Review and Austin Transportation Department fees for this event are \$564. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$188 to his fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$188 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$188 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Planning and Development Review Department, and Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.