

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/24/13

CONTACT DEPARTMENT(S):

Austin Transportation; Police; Parks and Recreation; Fire

FUND(S):

Transportation; General

SUBJECT: Approve an ordinance waiving certain fees and requirements under City Code Chapter 14-8 and authorize payment of certain costs for the Texas-Sized Pittie Pride event sponsored by Love-A-Bull which is to be held on Sunday, October 27, 2013 with a parade up Congress Avenue ending with a festival at Republic Square Park.

CURRENT YEAR IMPACT:

Fees Waived:

\$246	Fire Inspection (Fire)
\$250	Application Fee (Austin Transportation)
\$150	Rental Fee (Parks and Recreation)
\$10	Sound Permit (Parks and Recreation)
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\$656	Total Fees Waived

Payments Authorized

\$31	Police Costs (Police)
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\$31	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$1,656. This item waives \$687 in fees, leaving \$969 in Austin Police Department fees that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$350 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$137 to her fee waiver allocation budget. Additionally, the \$100 Parks and Recreation Department refundable damage deposit is also being waived. Any fee requirements above the \$687 total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department; General Fund, Austin Police Department, Austin Fire and Parks and Recreation Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.