

EXHIBIT A

Approved AWU 2014 Impact Fees (Ordinance No. 20130909-003)

<i>Austin Water Utility</i>	<u>Approved 2012-13</u>	<u>Approved 2013-14</u>	<u>Change</u>
Impact Fee (Capital Recovery Fee)			
Fees for lots that were platted after October 1, 2007. For lots platted prior to this date see previous fee schedules.			
Drinking Water Protection Zone			
Inside City Fees			
Water	\$2,200.00	\$2,200.00	\$0.00
Wastewater	1,200.00	1,200.00	0.00
Outside City Fees			
Water	\$2,500.00	\$2,500.00	\$0.00
Wastewater	1,400.00	1,400.00	0.00
Desired Development Zone			
Inside City Fees			
Water	\$1,000.00	\$1,000.00	\$0.00
Wastewater	600.00	600.00	0.00
Outside City Fees			
Water	\$1,800.00	\$1,800.00	\$0.00
Wastewater	1,000.00	1,000.00	0.00
Desired Development Zone – Urban Watersheds			
Water	\$800.00	\$800.00	\$0.00
Wastewater	500.00	500.00	0.00
Desired Development Zone – Central Urban Redevelopment Combing District and the area bounded by Lady Bird Lake, Lamar Blvd, 15 th Street, and IH-35			
Water	\$700.00	\$700.00	\$0.00
Wastewater	400.00	400.00	0.00
Outside of Austin Extraterritorial Jurisdiction (ETJ)			
Water	\$2,500.00	\$2,500.00	\$0.00
Wastewater	1,400.00	1,400.00	0.00

Note: The existing impact fees above are currently under review according to a 5-year update requirement of state law. It is anticipated that new proposed impact fees will be considered by the City Council in September 2013 after the budget adoption.

Revised AWU 2014 Impact Fees

<i>Austin Water Utility</i>	<u>Approved 2012-13</u>	<u>Approved 2013-14</u>	<u>Change</u>
Impact Fee (Capital Recovery Fee)			
Fees for lots that were platted after between October 1, 2007 and December 31, 2013 . For lots platted prior to this date see previous fee schedules.			
Drinking Water Protection Zone			
Inside City Fees			
Water	\$2,200.00	\$2,200.00	\$0.00
Wastewater	1,200.00	1,200.00	0.00
Outside City Fees			
Water	\$2,500.00	\$2,500.00	\$0.00
Wastewater	1,400.00	1,400.00	0.00
Desired Development Zone			
Inside City Fees			
Water	\$1,000.00	\$1,000.00	\$0.00
Wastewater	600.00	600.00	0.00
Outside City Fees			
Water	\$1,800.00	\$1,800.00	\$0.00
Wastewater	1,000.00	1,000.00	0.00
Desired Development Zone – Urban Watersheds			
Water	\$800.00	\$800.00	\$0.00
Wastewater	500.00	500.00	0.00
Desired Development Zone – Central Urban Redevelopment Combing District and the area bounded by Lady Bird Lake, Lamar Blvd, 15 th Street, and IH-35			
Water	\$700.00	\$700.00	\$0.00
Wastewater	400.00	400.00	0.00
Outside of Austin Extraterritorial Jurisdiction (ETJ)			
Water	\$2,500.00	\$2,500.00	\$0.00
Wastewater	1,400.00	1,400.00	0.00

~~Note: The existing impact fees above are currently under review according to a 5-year update requirement of state law. It is anticipated that new proposed impact fees will be considered by the City Council in September 2013 after the budget adoption.~~

Fees for lots that were platted on or after January 1, 2014. For lots platted prior to this date see previous fee schedules.

Drinking Water Protection Zone			
Water		\$4,600.00	Fee Update
Wastewater		1,900.00	Fee Update
Desired Development Zone			
Water		\$3,200.00	Fee Update
Wastewater		1,400.00	Fee Update
Imagine Austin Areas			
Water		\$2,700.00	Fee Update
Wastewater		1,100.00	Fee Update