

ACTIVE THIRD PARTY PROJECTS - OCTOBER 2013

PROFESSIONAL SERVICES:

PROJECT NAME	CONSULTANT/ DEVELOPER	Project Goals				Current Participation				Contract Amount	Expenditures to date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTING	PROJECT STATUS	% Expensed	Incentive Amount		Completion Date
		AA	H	A/NA	WBE	AA	H	A/NA	WBE											
Apple Corporation	Cadence McShane	1.90%	9.20%	4.90%	15.80%	0.00%	91.56%	0.00%	6.94%	\$3,943,992.00	\$3,884,955.62	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Design in Progress	98.50	not applicable		Jan 2014
ABIA Consolidated Rental Car Facility (CONRAC)	DW Architecture	1.90%	9.00%	4.90%	15.80%	4.05%	10.40%	5.79%	7.88%	\$10,926,394.00	\$7,811,224.23	David Yeagy	Raymond Young	ABIA	Monthly	Design in Progress	71.49	not applicable		NA
Green Water Treatment Plant	Jones & Carter	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EGRSO	Monthly	Design Pending	0.00	not applicable		NA
National Instruments	Not identified at this time.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Scott Christman	Raymond Young	EGRSO	Monthly	Design Pending	0.00	\$1,667,575.00	estimated	NA
VISA Inc and VISA U.S.A.	Gensler	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	0.00%	0.00%	\$471,089.00	\$0.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EGRSO	Monthly	Design in Progress	0.00	\$1,560,000.00	not to exceed	NA

CONSTRUCTION:

PROJECT NAME	CONTRACTOR/ DEVELOPER	Project Goals				Current Participation				Contract Amount	Expenditures to date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTING	PROJECT STATUS	% Expensed	Incentive Amount		Completion Date
		AA	H	A/NA	WBE	AA	H	A/NA	WBE											
Apple Corporation	Cadence McShane	1.70%	9.70%	2.30%	13.80%	0.51%	4.26%	3.14%	11.02%	\$88,420,713.00	\$16,735,544.54	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Construction in Progress	18.93	\$8,600,000.00	estimated	Jan 2014
ABIA Consolidated Rental Car Facility (CONRAC)	Austin Commercial	1.47%	3.89%	0.37%	2.39%	0.00%	0.20%	0.00%	0.28%	\$90,167,426.00	\$2,267,258.00	David Yeagy	Raymond Young	ABIA	Monthly	Construction in Progress	2.51	not applicable		NA
Legal Zoom	Harvey-Cleary Builders	1.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$8,327,773.00	\$5,107,604.00	David Pena/ Mike Wilson	Stella Richerson-Kinley	EGRSO	Quarterly	Construction in Progress	61.33	\$200,000.00	not to exceed	Oct 2013
US Farathane	Harvey-Cleary Builders	1.70%	9.70%	2.30%	13.80%	3.98%	9.05%	9.61%	4.68%	\$710,070.00	\$661,749.00	Rodney Turton/ Duane Sees	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress. Participation numbers as of April 2013.	93.19	\$212,695.00	estimated	NA
The Advisory Board Company	The Advisory Board Company	1.70%	9.70%	2.30%	13.80%	0.00%	5.64%	0.00%	10.14%	\$4,600,382.00	\$516,797.74	Joyce Ramirez	Stella Richerson-Kinley	EGRSO	Monthly	On Hold	11.23	\$372,590.00	not to exceed	NA
Green Water Treatment Plant	Trammell Crow	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$9,181,600.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EGRSO	Monthly	Construction pending. Begins next year.	0.00	not applicable		NA
VISA Inc and VISA U.S.A.	DPR Construction	1.10%	2.81%	2.21%	4.91%	0.46%	6.67%	12.32%	15.56%	\$3,993,291.00	\$2,927,657.25	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	73.31	\$1,560,000.00	not to exceed	May 2015
HID Global	Harvey-Cleary	1.70%	9.70%	2.30%	13.80%	0.54%	4.09%	1.78%	2.69%	\$29,418,755.86	\$15,230,324.00	Scott Haegelin	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	51.77	\$920,576.00	estimated	Dec 2013
National Instruments	Not identified at this time.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Scott Christman	Raymond Young	EGRSO	Monthly	Construction pending	0.00	\$1,667,575.00	estimated	NA

NOTE: Based on September expenditure reports

COMPLETED THIRD PARTY PROJECTS - APRIL 2013

PROJECT NAME	CONSULTANT/ CONTRACTOR/ DEVELOPER	PROJECT TYPE	Project Goals				Current Participation				Amount	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTING	PROJECT STATUS
			AA	H	A/NA	WBE	AA	H	A/NA	WBE						
Hanger Orthopedic Phase 1	Harvey-Cleary Builders	Construction	1.70%	9.70%	2.30%	13.80%	0.00%	21.10%	0.00%	1.20%	\$89,205.00	Derrick Mattiza	Raymond Young	EGRSO	Monthly	Construction Complete
Ascend Hanger Facility Development	Ascend Development	Design	1.70%	9.50%	5.30%	14.20%	0.00%	0.00%	47.19%	44.63%	\$61,972.62	Scott Briggs	Raymond Young	ABIA	Quarterly	Design Complete
Facebook Building Construction	Facebook (SpawMaxwell Co.)	Construction	1.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	1.48%	\$1,110,300.00	Brian Gildea	Jerry Walker	EGRSO	Quarterly	Construction Complete
eBAY/Pay Pal	Austin Capital Investments	Construction	1.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	21.13%	\$2,271,544.00	Luke Matiasevich	Raymond Young	EGRSO	Monthly	Construction Complete