

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	28679	Agenda Number	8.
Meeting Date:	11/7/2013		Department:	Solid Waste Services	
Subject					
Approve an ordinance amending the Fiscal Year 2013-2014 Austin Resource Recovery Capital Budget (Ordinance No. 20130909-002) to appropriate \$4,525,000 for the purchase of land located off of Johnny Morris Road to be used for various city facilities. Related to Item # 9 and Item # 18.					
Amount and Source of Funding					
Funding in the amount of \$4,525,000 is available from a Reimbursement Resolution.					
Fiscal Note					
Fiscal note is attached.					
Purchasing Language:					
Prior Council Action:					
For More Information:	Chad Presley – ARR: 974-9233; Kim Springer- Budget Office: 974-2924				
Boards and Commission Action:					
MBE / WBE:					
Related Items:	27934 and 28680				
Additional Backup Information					

The purpose of this land acquisition is to site the planned Austin Resource Recovery (ARR) North Service Facility on approximately 131 acres of land in the northeast sector of the City. In an effort to co-locate various city departments, this facility may also support services provided by Fleet Services (FSO), Parks and Recreation Department (PARC), and the Austin Transportation Department (ATD).

Planned utilization options for the site include Household Hazardous Waste Collection Center, Reuse and Recycling Drop-off Center, ARR fleet deployment, vehicle fueling and repair facilities, equipment storage, and administrative offices. A full proposal of site plans and construction details, including a financial proforma, will be presented to Council at a later date.

An independent third party appraisal was conducted on this property. The owners have agreed to accept the City of Austin's offer in the amount of \$4,500,000.

Approval of the \$4,525,000 will allow the department to move forward with the land purchase.