

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	28447	Agenda Number	25.
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Meeting Date:	November 7, 2013
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Department:	Purchasing
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Subject

Authorize award and execution of a 24-month requirements supply agreement with TXI OPERATIONS LP, to provide concrete materials for the Public Works Department, in an amount not to exceed \$174,000, with two 12-month extension options in amounts not to exceed \$87,000 for each extension option, for a total contract amount not to exceed \$348,000.

Amount and Source of Funding

Funding in the amount of \$79,750 is available in the Fiscal Year 2013-2014 Operating Budget of the Public Works Department. Funding for the remaining 13 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest bid meeting specifications.
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Prior Council Action:	
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For More Information:	Terra Green, Buyer II, 512-972-4022
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Additional Backup Information

This contract will provide fine aggregate (washed concrete sand) and course aggregate (concrete river gravel) for producing quality concrete in City owned volumetric concrete trucks. This material is used to provide construction preventive maintenance within the City of Austin right-of-ways, new construction, and concrete repairs for street and bridge operations for the Public Works Department. Additionally, it will provide concrete materials for all in-house concrete construction for other Departments as requested.

MBE/WBE solicited: 1/0

MBE/WBE bid: 0/0

BID TABULATION

IFB No. EAD0229

Concrete Materials

2 line items

<u>Vendor</u>	<u>Total Price</u>
TXI Operations LP Manor, TX	\$87,000
Capitol Aggregates LTD San Antonio, TX	\$104,000
Austin Equipment Company LC Austin, TX	*

*Austin Equipment Company did not meet the required specifications; therefore, was considered non-responsive and cannot be considered for award.

A copy of complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- Adequate competition
- Sixty-nine notices were sent, including 1 MBE. Three bids were received with no response from the MBE. There are no known WBEs for this commodity code.
- The pricing offered represents a 19.5% increase from the last purchase made September 07, 2009. The price increase was a result of production cost increases of aggregate materials in limestone and river rock.
- TXI is the current contractor.

APPROVAL JUSTIFICATION

- Lowest bid meeting specifications.
- The Purchasing Office concurs with the Public Works Department's recommended award.
- Advertised in the Austin American-Statesman and on the Internet.

