Auditorium Shores Improvements

Urban Forestry Board

Parks and Recreation Department

CIP Project Management

October 16, 2013

Outline

- Project History
- Current Schematic Design
- Project Phasing
- Construction Documents
  - Contractor Selection/Qualifications
- Project Milestones
- Next Steps

Town Lake Park – 2000 Master Plan

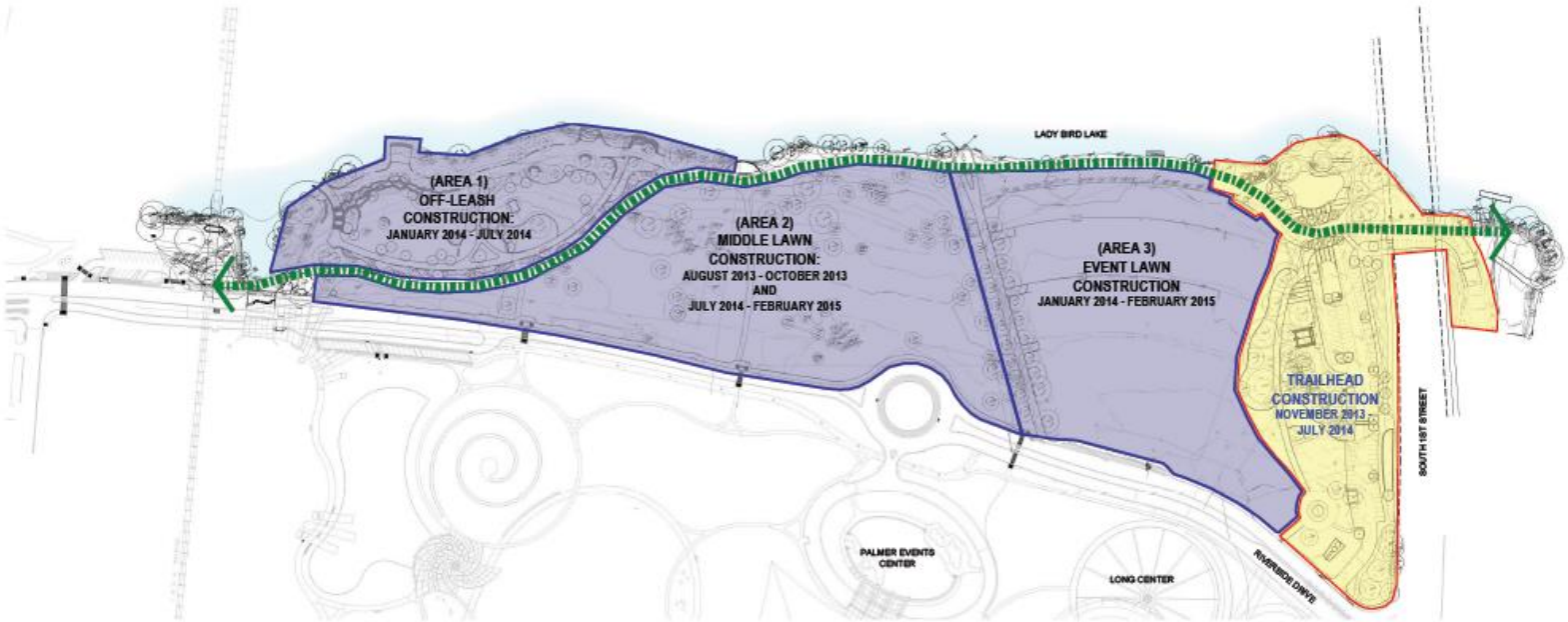
Town Lake Park – 2011 Master Plan

Auditorium Shores Improvements

Overall Schematic

Auditorium Shores Improvements

Phasing Diagram

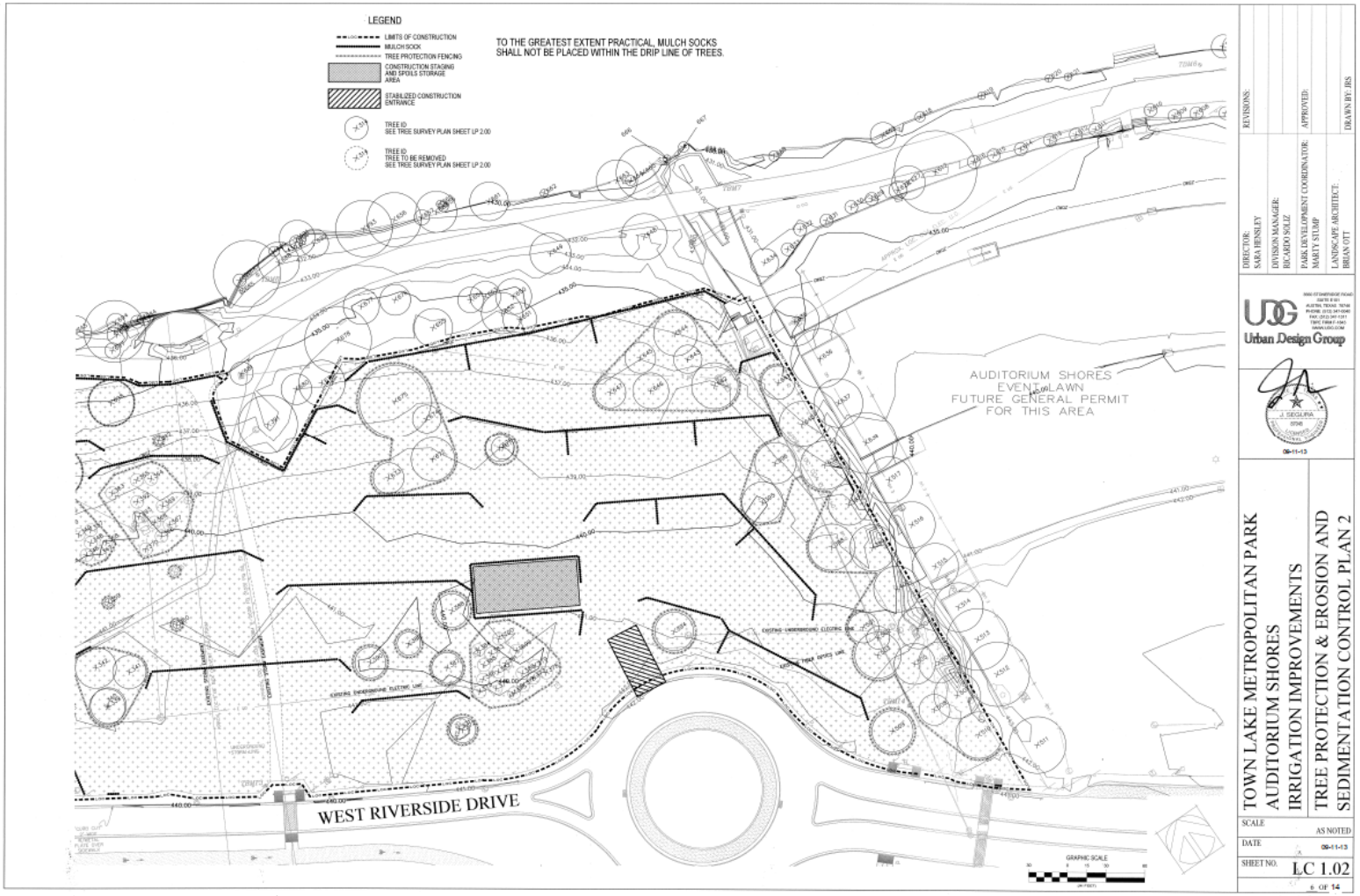


LEGEND:

- Current Trail to Remain Open
- Auditorium Shores Trailhead
- Auditorium Shores Improvements
- AREA 1 = Off-Leash Area
- AREA 2 = Middle Lawn
- AREA 3 = Event Lawn

Auditorium Shores Improvements

Construction Documents and Permits



Project Milestones

PAST MILESTONES

- Briefing to Council - 05-23-2013
- Auditorium Improvements Public Meeting #1 - 07-10-2013
- Auditorium Improvements Public Meeting #2 - 09-28-2013

FUTURE MILESTONES

- Parks and Recreation Board - November 2013
- Planning Commission - December 2013
- City Council Briefing - December 2013
- Approved Permit - January 2014
- Start of Construction - January 2014

Next Steps

- Overall Project Approvals
- Construction and Permit Documents
- Collaboration with PARD Forestry
- Phased Project Construction
- Final Public Re-opening Feb 2015