

M/WBE Summary

Bid documents were distributed to 12 general contractors and bids were opened on September 12, 2013. One alternate bid item will be included in the contract. The R.S. Ellis, Inc. dba Southwest Corp. submitted the lowest responsive bid of two bids received:

	<u>Base Bid</u>	<u>Base Bid + Alternate 1</u>
R.S. Ellis, Inc. dba Southwest Corporation, Austin, TX	\$388,314.00	\$393,858.00
Tolero Construction, LLC, Austin, TX	\$394,292.00	\$405,983.00

The contractor's choice of work methodology provides for 6 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 6.29% MBE and 2.59% WBE. Total participation estimated on base bid amount of \$388,314.00:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$174,230.82</u>	<u>44.86%</u>
R.S. Ellis, Inc. dba Southwest Corporation, Austin, TX	\$174,230.82	44.86%

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$48,416.00</u>	<u>12.47%</u>
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<u>Hispanic Subtotal</u>	<u>\$48,416.00</u>	<u>12.47%</u>
(MH) Austex Concrete, Austin, TX (concrete)	\$41,700.00	10.74%
(MH) Longoria Masonry, Inc, Austin, TX (masonry)	\$2,016.00	0.52%
(MH) Viking Fence Co., Ltd., Austin, TX (fencing)	\$4,700.00	1.21%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$10,088.35</u>	<u>2.60%</u>
(FH) ABC Erosion Control, Inc., Leander, TX (erosion control)	\$2,688.35	0.69%
(FB) All Points Inspection Services, Inc., Austin, TX (photography)	\$6,500.00	1.68%
(FW) Liquid Waste Solutions, Austin, TX (portable toilets)	\$900.00	0.23%

<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$155,578.83</u>	<u>40.07%</u>
BJ Electric, Pflugerville, TX (electrical)	\$28,000.00	7.21%
Chris's Cleaning, Austin, TX (final clean)	\$1,600.00	0.41%
Coburn & Company, Austin, TX (paint)	\$6,640.00	1.71%
JR Schneider Construction, Austin, TX (excavating)	\$30,600.00	7.88%
Pampered Lawns Austin, Inc., Austin, TX (landscaping)	\$18,866.67	4.86%
RM Mechanical, Austin, TX (HVAC)	\$4,777.00	1.23%
S and D Commercial Services, LLC, Taylor, TX (plumbing)	\$35,066.64	9.03%
Expi-Door Systems, Inc., Green Bay, WI (metal doors)	\$5,156.31	1.33%
Overhead Door, Austin, TX (overhead doors)	\$23,408.00	6.03%
Material Flow & Conveyor Systems, Inc., Donald, OR (bollards)	\$1,464.21	0.38%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small & Minority Business Resources Department. Second low bidder information is provided.

SECOND BIDDER – Tolero Construction LLC, Austin, TX \$394,292.00
26.02% NON M/WBE prime participation; 0.00% African American; 11.08% Hispanic; 0.00% Native/Asian; 0.98% WBE; 61.92% Non M/WBE subcontractor participation.