Recommendation for Council Action

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**Meeting Date:** 11/21/2013  
**Department:** Health and Human Services

**Subject**

Authorize negotiation and execution of Amendment #5 to the Agreement with AFRICAN AMERICAN MEN AND BOYS HARVEST FOUNDATION, Inc., Austin, TX to increase funding in an amount not to exceed $181,430 for programs that enhance the quality of life for African American youth and families for the period October 1, 2013 through September 30, 2014, for a total contract amount not to exceed $613,430.

**Amount and Source of Funding**

Funding in the amount of $181,430 is available in the Fiscal Year 2013-2014 Operating Budget of the Health and Human Services Department.

**Fiscal Note**

There is no unanticipated fiscal impact. A fiscal note is not required.

**Purchasing Language:**

Prior Council Action:


For More Information:

Stephanie Hayden, Asst. Director for Human Services, 512-972-5017; Robert Kingham, Manager Community Based Resources, 512-972-5026; Alma Rodriguez, Agenda Coordinator, 512-972-5010.

**Boards and Commission Action:**

MBE / WBE:

**Related Items:**

**Additional Backup Information**

African American Men and Boys Harvest Foundation (AAMBHF), a 501(c) (3) nonprofit corporation, works cooperatively with local school districts and institutions of higher education to identify barriers preventing academic achievement and to eliminate the academic achievement gap between African American and Caucasian students. The City provided initial funding to expand their Resource Center in May of 2011.

AAMBHF staff develop strategies designed to reduce the dropout rate and mitigate underachievement in academic performance of African American males and females. The funding in the amount of $181,430 endorses the expansion of the AAMBHF Programs and increases the City’s financial contribution to support the provision of services throughout the contract period Performance Measures.
PERFORMANCE MEASURES

Output Measure
Number of Unduplicated Clients Served
Prior Goal 2500
New Goal 2796

Outcome Measure
Percent of individuals demonstrating improved life skills and/or knowledge. 75%