

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	28628	Agenda Number	22.
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Meeting Date:	November 21, 2013
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Department:	Purchasing
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Subject

Authorize award and execution of two 24-month requirements supply contracts with CENTEX MATERIALS LLC, for ready mix concrete for the Austin Water Utility in an amount not to exceed \$42,080, with three 12-month extension options in an amount not to exceed \$21,040 per extension option for a total contract amount not to exceed \$105,200 and CUSTOM CRETE in an amount not to exceed \$6,294, with three 12-month extension options in an amount not to exceed \$3,147 per extension option for a total contract amount not to exceed \$15,735.

Amount and Source of Funding

Funding in the amount of \$20,156 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Water Utility. Funding for the thirteen months of the original contract periods and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest bid received.
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Prior Council Action:	
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For More Information:	Steve Aden, Purchasing Manager, 972-4040
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Boards and Commission Action:	November 13, 2013 – Unanimously approved by the Water and Wastewater Commission on a 6-0 vote.
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Additional Backup Information

These contracts with Centex Materials, LLC of Austin, TX and Custom Crete of Austin, TX are for the purchase of ready-mix concrete for the Austin Water Utility (AWU) Ready mix is crucial to supporting the Austin Water Utility's work in the distribution and collection systems. The Austin Water Utility uses ready mix concrete delivered to various sites for projects such as the thrust blocking of water line fittings, manhole foundations, and backfill on protected streets.

Under these contracts, the contractors will provide the following types of ready-mix concrete: Class, Type J, Controlled Low Strength Material (CLSM) Normal Set, Controlled Low Strength Fast Set and High Early Strength concrete. This contract allows AWU to use a quality controlled concrete, meet construction standards, and to respond to street cut requirements in a timely manner.

MBE/WBE solicited: 2/0

MBE/WBE bid: 0/0

BID TABULATION
IFB No. STA1081 REBID
READY-MIX CONCRETE
(12 line items)

<u>VENDOR</u>	<u>TOTAL BID ITEMS BID</u>	<u>TOTAL AWARD ITEMS AWARD</u>
Centex Materials, LLC Austin, TX	\$21,040 (10 of 12)	\$21,040 (10 of 12)
Oldcastle APG West dba Custom Crete Austin, TX	\$27,358 (12 of 12)	\$3,147 (2 of 12)

NOTE: Award was based on low line item bid. Complete copy of the bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate competition.
- b. Thirty-four notices were sent, including 2 MBE firms. There were no WBE firms listed for this commodity. Two bids were received, with no MBE or WBE firms bidding.
- c. The pricing offered represents a 42% increase from the previous contract award in July 2008. This increase can be attributed to higher manufacturing costs, materials and transportation.
- d. Centex Materials, LLC and Oldcastle APG West dba Custom Crete are not the current provider.

APPROVAL JUSTIFICATION

- a. Low bids.
- b. The Purchasing Office concurs with Austin Water Utility's recommended award.
Advertised in the Austin American-Statesman and on the Internet.